

ANNEXURE B: SCHEDULE OF TARIFFS

" The City of Heritage "

**ULUNDI MUNICIPALITY SCHEDULE OF TARIFFS AND CHARGES FOR 2019/2020 FINANCIAL YEAR**

DESCRIPTION	New Tariff 01/07/2018 - 30/06/2019	INCREASE 01/07/2019 - 30/06/2020	New Tariff 01/07/2019 - 30/06/2020 (Excl VAT)	New Tariff 01/07/2019 - 30/06/2020(Incl VAT)	New Tariff 01/07/2019 - 30/06/2020 Rounded off
Community Services					
Community Hall where entrance is free	722.74	5.2%	760.32	874.37	874.00
Community Hall where entrance is free (Per Hour)	145.06	5.2%	152.60	175.49	175.00
Community Hall where entrance fee is charged	959.42	5.2%	1,009.31	1,160.71	1,161.00
Community Hall where entrance fee is charged (Per Hour)	240.49	5.2%	253.00	290.94	291.00
Community Hall (Memorial/Funeral Services)	1,526.92	5.2%	1,606.32	1,847.27	1,847.00
Community Hall (Memorial/Funeral Services) Refundable Deposit	451.71	5.2%	475.20	546.48	546.00
Sports stadium (Refundable Deposit) (Day or Night Game)	480.98	5.2%	505.99	581.89	582.00
Sports stadium (Day Game)	52.17	5.2%	54.88	63.12	63.00
Sports stadium (Night Game)	100.52	5.2%	105.75	121.61	122.00
Sports stadium (PSL League Game)	6,362.18	5.2%	6,693.01	7,696.97	7,697.00
Open Space (Next to Multipurpose)	6,362.18	5.2%	6,693.01	7,696.97	7,697.00
Tournaments (Refundable)	451.71	5.2%	475.20	546.48	546.00
Tournaments Per Day	903.43	5.2%	950.41	1,092.97	1,093.00
LIBRARY SERVICES					
Examinations	633.99	5.2%	666.96	767.00	767.00
Library photocopies	1.12	5.2%	1.18	1.35	1.00
Library photocopies	2.23	5.2%	2.35	2.70	3.00
Library fax - National (Per Page)	4.80	5.2%	5.05	5.81	6.00
Library fax - International (Per Page)	7.81	5.2%	8.22	9.45	9.00
Library activity room (Per Hour)	49.11	5.2%	51.66	59.41	59.00
Cyber Café Printings	1.12	5.2%	1.18	1.35	1.00
Scannings	2.23	5.2%	2.35	2.70	3.00
Laminating	5.58	5.2%	5.87	6.75	7.00
CEMETERY FEES					
Cemetery - 12 years and older	836.01	5.2%	879.48	1,011.40	1,011.00
Cemetery - under 12 years	502.28	5.2%	528.40	607.66	608.00
REFUSE REMOVAL/ BUILDING RUBBLE					
Refuse Removal - Domestic	75.90	5.2%	79.85	91.82	92.00
Refuse Removal - commercial	471.02	5.2%	495.51	569.84	570.00
Refuse Removal - Babanango (Underdeveloped)	224.00	0.0%	224.00	257.60	258.00
Refuse Removal - commercial bulk	3,931.16	5.2%	4,135.58	4,755.92	4,756.00
Refuse Removal - Babanango (Developed)	1,956.66	5.2%	2,058.41	2,367.17	2,367.00

Draft Ulundi Schedule of Tariffs 2019-2020

DESCRIPTION	New Tariff 01/07/2018 - 30/06/2019	INCREASE 01/07/2019 - 30/06/2020	New Tariff 01/07/2019 - 30/06/2020 (Excl VAT)	New Tariff 01/07/2019 - 30/06/2020(Incl VAT)	New Tariff 01/07/2019 - 30/06/2020 Rounded off
Refuse Removal - commercial bulk more than twice a week	5,625.51	5.2%	5,918.04	6,805.74	6,806.00
Building Rubble - Residential (New Building) - (1 - 50 m2)	1,052.00	5.2%	1,106.70	1,272.71	1,273.00
Building Rubble - Residential (New Building) - (51- 100 m2)	2,104.00	5.2%	2,213.41	2,545.42	2,545.00
Building Rubble - Residential (Renovations) - (1 - 10m 2)	1,052.00	5.2%	1,106.70	1,272.71	1,273.00
Building Rubble - Residential (Renovations) - (11 - 20 m2)	2,104.00	5.2%	2,213.41	2,545.42	2,545.00
Building Rubble - Commercial (New Building) - (1 - 50 m2)	2,104.00	5.2%	2,213.41	2,545.42	2,545.00
Building Rubble - Commercial (New Building) - (51 -1000 m2)	4,208.00	5.2%	4,426.82	5,090.84	5,091.00
Building rubble - Commercial(Renovations) - (1 - 9 m2)	2,104.00	5.2%	2,213.41	2,545.42	2,545.00
Building Rubble - Commercial(Renovations) - (9 - 18 m2)	4,208.00	5.2%	4,426.82	5,090.84	5,091.00
CORPORATE SERVICES					
TRADERS					
Permit fees: Annually	111.62	5.2%	117.42	135.04	135.00
Business Licenses (Formal Traders): Annually	558.09	5.2%	587.11	675.18	675.00
Business Licenses (Informal Traders): Annually	111.62	5.2%	117.42	135.04	135.00
Rent (tent): Monthly	55.81	5.2%	58.71	58.71	59.00
Rent (informal traders): Wendy houses	100.00	0.0%	100.00	100.00	100.00
Informal Business - Market stall fee (Monthly)	704.50	0.0%	704.50	704.50	705.00
RENTALS					
RENTAL FOR MUNICIPAL HOUSES	754.53	5.2%	793.77	912.83	913.00
TAXI / BUS FEES					
Taxi permit fees (Annually)	298.02	5.2%	313.52	360.54	361.00
Bus permit fee (Annually)	535.76	5.2%	563.62	648.16	648.00
TECHNICAL SERVICES					
ELECTRICITY METERS / CONNECTIONS					
Pre-paid meter installation (Single Phase)	1,154.12	5.2%	1,214.13	1,396.25	1,396.00
Pre-paid meter installation (Three Phase)	2,835.08	5.2%	2,982.50	3,429.88	3,430.00
Reconnection fee (RES)	347.16	5.2%	365.21	419.99	420.00
Reconnection fee (BUS)	694.32	5.2%	730.42	839.99	840.00
Temporary connection	1,089.38	5.2%	1,146.03	1,317.93	1,318.00
Meter Tampering (RES) - First Offence	3,106.31	5.2%	3,267.84	3,758.01	3,758.00
Meter Tampering (RES) - Second Offence	6,482.73	5.2%	6,819.83	7,842.81	7,843.00
Meter Tampering (RES)- Third Offence	New service connection. Payments of all previous penalties and arrears				
Meter Tampering (BUS) - First Offence	6,591.58	5.2%	6,934.34	7,974.49	7,974.00
Meter Tampering (BUS) - Second Offence	13,756.35	5.2%	14,471.68	16,642.43	12,642.00
Meter Tampering (BUS)- Third Offence	New service connection. Payments of all previous penalties and arrears				
Replacement of broken/removed meter seals	1,012.93	5.2%	1,065.60	1,225.44	1,225.00
Replacement of lost/damaged prepayment meter key pad	1,043.62	5.2%	1,097.89	1,262.57	1,263.00
Test electricity meters	1,750.65	5.2%	1,841.68	2,117.94	2,118.00
ELECTRICITY SUPPLY					

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ELECTRICITY SUPPLIED THROUGH A CONVENTIONAL METER					
Domestic electricity consumption (Kwh)	1.4659	1.8%	1.4659	1.6858	1.6858
Domestic electricity basic charge (Month)	239.20	1.8%	243.5051	280.0308	280.0308
Commercial basic charge <40KVA (Month)	915.67	1.8%	932.1527	1,071.9756	1,071.9756
Commercial basic charge >40KVA (Month)	1,197.99	1.8%	1219.5564	1,402.4899	1,402.4899
Commercial demand kVA charge <40KVA (Low demand)	228.23	1.8%	232.3335	267.1835	267.1835
Commercial demand kVA charge >40KVA (High demand)	233.35	1.8%	237.5462	273.1781	273.1781
Commercial electricity consumption <40KVA (Low Demand kWh)	1.2944	1.8%	1.3177	1.5153	1.5153
Commercial electricity consumption <40KVA (High Demand kWh)	1.3368	1.8%	1.3609	1.5650	1.5650
Commercial electricity consumption >40KVA (Low Demand kWh)	0.6794	1.8%	0.6916	0.7954	0.7954
Commercial electricity consumption >40KVA (High Demand kWh)	0.8195	1.8%	0.8342	0.9594	0.9594
PREPAID ELECTRICITY (Per kWh)					
All domestic customers	1.5830	1.8%	1.6115	1.8532	1.8532
Indigent customers	116.55c/kWh	1.8%	118.65c/kWh	120.09c/kWh	120.09c/kh
All commercial customers (Low Demand)	1.8518	1.8%	1.8852	2.1680	2.1680
All commercial customers (High Demand)	1.9066	1.8%	1.9409	2.2321	2.2321
TOWN PLANNING & REAL ESTATE					
BUILDING PLANS					
Sidewalks deposit	1,116.17	5.2%	1,174.21	1,350.34	1,350.00
Application fee (Per Square Metre)	15.63	5.2%	16.44	18.91	19.00
ALL OTHER BUILDING WORK (PLANS)					
0 - 500m (Fixed Fee)	906.33	5.2%	953.46	1,096.48	1,096.00
0 - 500m (Per square meter)	16.74	5.2%	17.61	20.25	20.00
500m - 2000m (Fixed Fee)	3,023.71	5.2%	3,180.94	3,658.08	3,658.00
500m - 2000m (Per square meter)	16.74	5.2%	17.61	20.25	20.00
2000m - 5000m (Fixed Fee)	5,039.52	5.2%	5,301.58	6,096.81	6,096.00
2000m - 5000m (Per square meter)	16.74	5.2%	17.61	20.25	20.00
Above 5000m (Fixed Fee)	8,062.11	5.2%	8,481.34	9,753.54	9,754.00
Above 5000m (Per square meter)	18.97	5.2%	19.96	22.95	23.00
Fences (Fixed Fee)	160.73	5.2%	169.09	194.45	194.00
Fences (Per square meter)	301.37	5.2%	317.04	364.60	365.00
PROTECTION SERVICES					
LEARNERS LICENSE TESTING CENTRE					
Learners License Application	150.00	0.0%	150.00	150.00	150.00
Learners License Issued	60.00	0.0%	60.00	60.00	60.00
Duplicate Learners License	80.00	0.0%	80.00	80.00	80.00
Driving License Issued and Renewals	250.00	0.0%	250.00	250.00	250.00
PRDP Application	150.00	0.0%	150.00	150.00	150.00
Temporal Drivers License	90.00	0.0%	90.00	90.00	90.00
Drivers License Application CODE C1, EC	300.00	0.0%	300.00	300.00	300.00

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PRDP Fingerprint	70.00	0.0%	70.00	70.00	70.00
Drivers License Application CODE B and EB	250.00	0.0%	250.00	250.00	250.00
FINANCIAL SERVICES					
RATES RANDAGES					
Residential (RES)	0.01586	5.2%	0.01668	0.01668	0.01668
Residential: Impermissible Rebates	15,000.00	0.0%	15,000.00	15,000.00	15,000.00
Residential: Additional Rebates	45,000.00	0.0%	45,000.00	45,000.00	45,000.00
Vacant Land (BUS+RES)	0.03172	5.2%	0.03337	0.03337	0.03337
Business and Commercial (BUS)	0.03172	5.2%	0.03337	0.03337	0.03337
State Owned Properties (SOP)	0.03172	5.2%	0.03337	0.03337	0.03337
SpecialisedNon Market Properties (SPL)	0.01586	5.2%	0.01668	0.01668	0.01668
Agricultural Properties (AG)	0.00397	5.2%	0.00418	0.00418	0.00418
Deed search report (new)	300.00	0.0%	300.00	300.00	R 300.00
Valuation certificate report Residential(new)	250.00	0.0%	250.00	250.00	250.00
Valuation certificate report Business(new)	500.00	0.0%	500.00	500.00	500.00
Re-printing of Consumer Statements (new)	10.00	0.0%	10.00	10.00	10.00
ADMINISTRATION CHARGES					
SCM TENDER DOCUMENTS < R 1million	445.35	5.2%	468.51	538.78	539.00
SCM TENDER DOCUMENTS > R 1million	636.22	5.2%	669.30	769.70	770.00
Rates Clearance Certificates SOP	2,173.91	0.0%	2,173.91	2,500.00	2,500.00
Rates Clearance Certificates Residential	1,304.34	0.0%	1,304.34	1,500.00	1,500.00
Rates Clearance Certificates Vacant Land (Business)	2,173.91	0.0%	2,173.91	2,500.00	2,500.00
Rates Clearance Certificates Vacant Land (Residential)	1,304.34	0.0%	1,500.00	1,500.00	1,500.00
Rates Clearance Certificates Agriculture	3,478.26	0.0%	3,478.26	4,000.00	4,000.00
RD CHEQUES	150.00	0.0%	150.00	150.00	150.00

NB: ALL TARIFFS WILL BE ROUNDED OFF TO THE NEAREST RAND(R1) WITH THE EXCEPTION OF RATES, ELETRICITY CHARGES (USAGE) & REFUSE REMOVAL

ALL SERVICES PROVIDED BY THE ULUNDI LOCAL MUNICIPALITY ARE SUBJECT TO A VAT CHARGE

RATES CHARGES ARE NOT SUBJECT TO VAT CHARGES

NB: ELECTRICITY TARIFFS SUBJECT TO NERSA APPROVAL AND FURTHER INCREASE DUE TO ADDITIONAL INCREASE TO BE GRANTED TO ESKOM

MR N. G. ZULU (MUNICIPAL MANAGER)