

ANNEXURE B: SCHEDULE OF TARIFFS

" The City of Heritage "



ULUNDI MUNICIPALITY FINAL SCHEDULE OF TARIFFS AND CHARGES FOR 2018/2019 FINANCIAL YEAR

DESCRIPTION	Current Tariff (Excl VAT) 2017/2018	INCREASE 01/07/2018 - 30/06/2019	New Tariff 01/07/2018 - 30/06/2019 (Excl VAT)	New Tariff 01/07/2018 - 30/06/2019(Incl VAT)	New Tariff 01/07/2018 - 30/06/2019 Rounded off
Community Services					
Community Hall where entrance is free	687.02	5.2%	722.74	831.16	831.00
Community Hall where entrance is free (Per Hour)	137.89	5.2%	145.06	166.82	167.00
Community Hall where entrance fee is charged	911.99	5.2%	959.42	1 103.33	1 103.00
Community Hall where entrance fee is charged (Per Hour)	228.60	5.2%	240.49	276.56	277.00
Community Hall (Memorial/Funeral Services)	1 451.45	5.2%	1 526.92	1 755.96	1 756.00
Community Hall (Memorial/Funeral Services) Refundable Deposit	429.39	5.2%	451.71	519.47	519.00
Sports stadium (Refundable Deposit) (Day or Night Game)	457.21	5.2%	480.98	553.13	553.00
Sports stadium (Day Game)	49.59	5.2%	52.17	60.00	60.00
Sports stadium (Night Game)	95.55	5.2%	100.52	115.60	116.00
Sports stadium (PSL League Game)	6 047.70	5.2%	6 362.18	7 316.51	7 317.00
Open Space (Next to Multipurpose)	6 047.70	5.2%	6 362.18	7 316.51	7 317.00
Tournaments (Refundable)	429.39	5.2%	451.71	519.47	519.00
Tournaments Per Day)	858.77	5.2%	903.43	1 038.94	1 039.00
LIBRARY SERVICES					
Examinations	602.65	5.2%	633.99	729.08	729.00
Library photocopies	1.06	5.2%	1.12	1.28	1.00
Library photocopies	2.12	5.2%	2.23	2.57	3.00
Library fax - National (Per Page)	4.56	5.2%	4.80	5.52	6.00
Library fax - International (Per Page)	7.43	5.2%	7.81	8.99	9.00
Library activity room (Per Hour)	46.68	5.2%	49.11	56.48	56.00
Cyber Café Printings	1.06	5.2%	1.12	1.28	1.00
Scannings	2.12	5.2%	2.23	2.57	3.00
Laminating	5.31	5.2%	5.58	6.42	7.00
CEMETERY FEES					
Cemetery - 12 years and older	794.69	5.2%	836.01	961.41	961.00
Cemetery - under 12 years	477.45	5.2%	502.28	577.62	578.00
REFUSE REMOVAL/ BUILDING RUBBLE					
Refuse Removal - Domestic	72.15	5.2%	75.90	87.28	87.97
Refuse Removal - commercial	447.74	5.2%	471.02	541.68	542.00
Refuse Removal - Babanango (Underdeveloped)	224.00	0.0%	224.00	257.60	258.00
Refuse Removal - commercial bulk	3 736.84	5.2%	3 931.16	4 520.83	4 521.00
Refuse Removal - Babanango (Developed)	1 868.50	5.2%	1 965.66	2 260.51	2 261.00
Refuse Removal - commercial bulk more than twice a week	5 347.44	5.2%	5 625.51	6 469.33	6 469.00

DESCRIPTION	(Excl VAT) 2017/2018	01/07/2018 - 30/06/2019	01/07/2018 - 30/06/2019 (Excl VAT)	New Tariff 01/07/2018 - 30/06/2019(Incl VAT)	01/07/2018 - 30/06/2019 Rounded off
Building Rubble - Residential (New Building) - (1 - 50 m2)	1 000.00	5.2%	1 052.00	1 209.80	1 210.00
Building Rubble - Residential (New Building) - (51- 100 m2)	2 000.00	5.2%	2 104.00	2 419.60	2 420.00
Building Rubble - Residential (Renovations) - (1 - 10m 2)	1 000.00	5.2%	1 052.00	1 209.80	1 210.00
Building Rubble - Residential (Renovations) - (11 - 20 m2)	2 000.00	5.2%	2 104.00	2 419.60	2 420.00
Building Rubble - Commercial (New Building) - (1 - 50 m2)	2 000.00	5.2%	2 104.00	2 419.60	2 420.00
Building Rubble - Commercial (New Building) - (51 -1000 m2)	4 000.00	5.2%	4 208.00	4 839.20	4 839.00
Building rubble - Commercial(Renovations) - (1 - 9 m2)	2 000.00	5.2%	2 104.00	2 419.60	2 420.00
Building Rubble - Commercial(Renovations) - (9 - 18 m2)	4 000.00	5.2%	4 208.00	4 839.20	4 839.00
CORPORATE SERVICES					
TRADERS					
Permit fees: Annually	106.10	5.2%	111.62	128.36	128.00
Business Licenses (Formal Traders): Annually	530.50	5.2%	558.09	641.80	642.00
Business Licenses (Informal Traders): Annually	106.10	5.2%	111.62	128.36	129.00
Rent (informal traders): Wendy houses	265.25	0.0%	100.00	100.00	100.00
Informal Business - Market stall fee (Monthly)	704.50	0.0%	704.50	704.50	705.00
RENTALS					
RENTAL FOR MUNICIPAL HOUSES	717.24	5.2%	754.53	867.71	868.00
TAXI / BUS FEES					
Taxi permit fees (Annually)	283.29	5.2%	298.02	342.72	343.00
Bus permit fee (Annually)	509.28	5.2%	535.76	616.13	616.00
TECHNICAL SERVICES					
ELECTRICITY METERS / CONNECTIONS					
Pre-paid meter installation (Single Phase)	1 097.07	5.2%	1 154.12	1 327.24	1 327.00
Pre-paid meter installation (Three Phase)	2 694.94	5.2%	2 835.08	3 260.34	3 260.50
Reconnection fee (RES)	330.00	5.2%	347.16	330.00	330.00
Reconnection fee (BUS)	660.00	5.2%	694.32	660.00	660.00
Temporary connection	1 035.54	5.2%	1 089.38	1 252.79	1 253.00
Meter Tampering (RES) - First Offence	2 952.76	5.2%	3 106.31	3 572.25	3 572.00
Meter Tampering (RES) - Second Offence	6 162.29	5.2%	6 482.73	7 455.14	7 455.00
Meter Tampering (RES)- Third Offence	New service connection. Payments of all previous penalties and arrears				
Meter Tampering (BUS) - First Offence	6 265.76	5.2%	6 591.58	7 580.32	7 580.50
Meter Tampering (BUS) - Second Offence	13 076.38	5.2%	13 756.35	15 819.80	15 820.00
Meter Tampering (BUS)- Third Offence	New service connection. Payments of all previous penalties and arrears				
Replacement of broken/removed meter seals	962.86	5.2%	1 012.93	1 164.87	1 165.00
Replacement of lost/damaged prepayment meter key pad	992.04	5.2%	1 043.62	1 200.16	1 200.00
Test electricity meters	1 750.65	5.2%	1 841.68	2 117.94	2 118.00
ELECTRICITY SUPPLY					
ELECTRICITY SUPPLIED THROUGH A CONVENTIONAL METER					
Commercial basic charge <40KVA (Month)			979.07	1 125.93	1 125.93
Commercial basic charge >40KVA (Month)			1 292.49	1 486.36	1 486.36
Commercial demand kVA charge <40KVA (Low demand) -c/kWh	-	-	141.33	162.53	162.53
Commercial demand kVA charge <40KVA (High demand) -c/kWh	-	-	145.96	167.85	167.85
Commercial Energy Charge kVA charge >40KVA (Low demand)	-	-	69.15	79.52	79.52

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Commercial Energy Charge kVA charge >40KVA (High demand)	-	-	85.00	97.75	97.75
Commercial Demand Charge kVA charge >40KVA (Low demand)	-	-	240.05	276.06	1.52
Commercial Demand Charge kVA charge >40KVA (High demand)	-	-	244.00	280.60	280.60
PREPAID ELECTRICITY (Per kWh)					
All domestic customers - Low Season (0 - 600)kWh			118.80	136.62	136.62
All domestic customers - Low Season (>600)kWh			169.31	194.71	194.71
All domestic customers - High Season (0 - 600)kWh			152.40	175.26	175.26
All domestic customers - High Season (>600)kWh			158.93	182.77	182.77
TOWN PLANNING & REAL ESTATE					
BUILDING PLANS					
Sidewalks deposit	1 061.00	5.2%	1 116.17	1 283.60	1 284.00
Application fee (Per Square Metre)	14.85	5.2%	15.63	17.97	18.00
ALL OTHER BUILDING WORK (PLANS)					
0 - 500m (Fixed Fee)	861.53	5.2%	906.33	1 042.28	1 042.00
0 - 500m (Per square meter)	15.92	5.2%	16.74	19.25	19.00
500m - 2000m (Fixed Fee)	2 874.25	5.2%	3 023.71	3 477.27	3 477.00
500m - 2000m (Per square meter)	15.92	5.2%	16.74	19.25	19.00
2000m - 5000m (Fixed Fee)	4 790.42	5.2%	5 039.52	5 795.44	5 795.00
2000m - 5000m (Per square meter)	15.92	5.2%	16.74	19.25	19.00
Above 5000m (Fixed Fee)	7 663.60	5.2%	8 062.11	9 271.43	9 271.00
Above 5000m (Per square meter)	18.04	5.2%	18.97	21.82	22.00
Fences (Fixed Fee)	152.78	5.2%	160.73	184.84	185.00
Fences (Per square meter)	286.47	5.2%	301.37	346.57	347.00
PROTECTION SERVICES					
LEARNERS LICENSE TESTING CENTRE					
Learners License Application	150.00	0.0%	150.00	150.00	150.00
Learners License Issued	60.00	0.0%	60.00	60.00	60.00
Duplicate Learners License	80.00	0.0%	80.00	80.00	80.00
Driving License Issued and Renewals	250.00	0.0%	250.00	250.00	250.00
PRDP Application	150.00	0.0%	150.00	150.00	150.00
Temporal Drivers License	90.00	0.0%	90.00	90.00	90.00
Drivers License Application CODE C1, EC	300.00	0.0%	300.00	300.00	300.00
PRDP Fingerprint	70.00	0.0%	70.00	70.00	70.00
Drivers License Application CODE B and EB	250.00	0.0%	250.00	250.00	250.00
FINANCIAL SERVICES					
RATES RANDAGES					
Residential (RES)	0.01508	5.2%	0.01586	0.01586	0.01586
Residential: Impermissible Rebates	15 000.00	0.00%	15 000.00	15 000.00	15 000.00
Residential: Additional Rebates	45 000.00	0.00%	45 000.00	45 000.00	45 000.00
Vacant Land (BUS+RES)	0.03015	5.2%	0.03172	0.03172	0.03172
Business and commercial (BUS)	0.03015	5.2%	0.03172	0.03172	0.03172
State Owned Properties (SOP)	0.03015	5.2%	0.03172	0.03172	0.03172
SpecialisedNon Market Properties (SPL)	0.01508	5.2%	0.01586	0.01586	0.01586
Agricultural Properties (AG)	0.00378	5.2%	0.00397	0.00397	0.00397

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Deed search report (new)	-	-	300.00	300.00	300.00
Valuation certificate report Residential(new)	-	-	250.00	250.00	250.00
Valuation certificate report Business(new)	-	-	500.00	500.00	500.00
Re-printing of Consumer Statements (new)	-	-	10.00	10.00	10.00
ADMINISTRATION CHARGES					
SCM TENDER DOCUMENTS < R 1million	423.34	5.2%	445.35	512.16	512.00
SCM TENDER DOCUMENTS > R 1million	604.77	5.2%	636.22	731.65	732.00
Rates Clearance Certificates SOP	350.00	1823.91	2 173.91	2 500.00	2 500.00
Rates Clearance Certificates Residential	350.00	954.34	1 304.34	1 500.00	1 500.00
Rates Clearance Certificates Vacant Land (Business)	350.00	1823.91	2 173.91	2 500.00	2 500.00
Rates Clearance Certificates Vacant Land (Residential)	350.00	0.0%	1 500.00	1 500.00	1 500.00
Rates Clearance Certificates Agriculture	350.00	3128.26	3 478.26	4 000.00	4 000.00
Storage cost within ULM premises	2 500.00	2850.00	2 500.00	2875.00	2 875.00
RD CHEQUES	0.00	0.0%	150.00	172.50	173.00
The allocation of prepaid electricity purchased by domestic electricity consumers who owe property rates and refuse will be as follows:					
(I) 70 % is for electricity					
(II) 30 % is for arrear debt.					
MR N. G. ZULU (MUNICIPAL MANAGER)					