"The City of Heritage "



EXTRACT

MINUTES OF THE 2016/2017 SPECIAL MEETING OF THE EXECUTIVE AND FINANCE COMMITTEE IN ACCORDANCE WITH SECTION 50 (1) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES ACT NO. 117 OF 1998, HELD IN THE COUNCIL CHAMBER, ULUNDI CIVIC CENTRE AT BA 81, PRINCE MANGOSUTHU STREET ON TUESDAY, 24 JANUARY 2017 AT 10H00

A1 <u>MID-YEAR BUDGET AND PERFOMANCE ASSESSMENT</u> (A1./1) 5/1/1/1

RESOLVED:-

- 1. **THAT** the contents of the Mid-year Budget and Performance Assessment report for 2016/2017 be noted.
- 2. **THAT** based on the assessment results of the Mid-year Budget and Performance, the Accounting officer be mandated to prepare an adjustment budget in terms of Section 28 of the Municipal Finance Management Act No.56 of 2003.

CERTIFIED A TRUE COPY

Z.G. DHLAMINI: DIRECTOR

CORPORATE AND MANAGEMENT SERVICES

ULUNDI

03-08-2017