



## **EXTRACT**

FROM MINUTES OF THE 2019/2020 SPECIAL MEETING OF THE ULUNDI MUNICIPAL COUNCIL IN ACCORDANCE WITH SECTION 29 (1) READ WITH SECTION 18 (2) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES ACT NO 117 OF 1998 HELD IN THE COUNCIL CHAMBER, ULUNDI CIVIC CENTRE AT BA 81, PRINCE MANGOSUTHU STREET ON THURSDAY, 23 JANUARY 2020 AT 14H00

A1. **MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT** (A1/2)  
5/1/1

### **RESOLVED:-**

1. **THAT** the contents of the Mid-year Budget and Performance Assessment Report for the 2019/2020 financial year be noted.
2. **THAT** based on the assessment results of the Mid-Year Budget and Performance the Accounting Officer be mandated to prepare an Adjustment Budget in terms of Section 28 of the Municipal Finance Management Act No. 56 of 2003.
3. **THAT** the adjustment be affected on the 2019/2020 Services Delivery and Budget Implementation Plan (SDBIP) as a result of the findings raised by the Auditor-General on Performance Information for the financial year 2018/2019 as well as findings that were raised by Internal Audit on the Review of Performance Information for 2019/2020 Quarter 1 and Quarter 2 .

**CERTIFIED A TRUE COPY**

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**DIRECTOR: Z.G. DHLAMINI  
CORPORATE AND MANAGEMENT SERVICES**

ULUNDI  
04-02-2020