



**Project Types**

- A. Focused on the provision and maintenance of infrastructure with regards to:
  - 1. human settlements
  - 2. water,
  - 3. electricity,
  - 4. sanitation, and
  - 5. roads;
- B. Leading and sustaining urban and rural development;
- C. Promoting sustainable change in social and economic relations;
- D. Leveraging corridor development and rehabilitation of small town;
- E. Geared towards the achievement of the Millennium Development Goals;
- F. Geared towards massive job creation and local economic development;
- G. Promoting Integration of Planning and Development (IDP's);
- H. Aligned to (or Localising) Provincial and National priorities;
- I. Promoting sustainability of the environment; and
- J. Promoting Good Governance, Institutional Development and Financial Viability

Municipality Name	Ulundi Local Municipality		Project Type	F	Geared towards massive job creation and Local Economic Development
Project Name	Project Description	Location Ward	Required funding	Proposed Lead Department	Brief Profile of Beneficiaries or Benefits
1)Aloe Processing Plant	The project is in Wards 9 and 10 in a deep rural area. Aloe will be harvested from all wards which will benefit all communities in Ulundi Municipal Area. SEDA has already conducted the feasibility Study. The intention is to let co-operatives to own and run it. The aloe will be harvested from all wards, be transported to the site and be processed and purified for use.	Wards 9 and 10	R25 000 000.00	DEDT	-The project is in deep rural area which is in line with Rural Development -There is going to be a massive job creation which in line with the State President's State of Nation Address, and it is in line with KZN Provincial Priorities. - It is going to attract investors both Local and Foreign as it will give confidence as a successful venture. -It will improve lives of the poor as the project is intended to benefit all wards that have aloe. -Aloe that has not been utilised will now be utilised to benefit poor communities. -There will be a boost in the economy of Ulundi and the Province which is also in line with KZN PGDS. The project has tangibles since it already has a site with some infrastructure. -The Co-operatives Programme is going to benefit

					<p>directly</p> <ul style="list-style-type: none"> <li>-Skills will be transferred and attained</li> <li>-The Feasibility Study has already been conducted and by a SEDA involved.</li> <li>-There will be no exporting of raw material as the aloe will be processed and finished here in Nkonjeni in KZN, Only finished products will be exported.</li> <li>-</li> </ul>
<b>Municipality Name</b>	<b>Ulundi Local Municipality</b>		<b>Project Type</b>	<b>A</b>	<b>Focused on the provision and maintenance of infrastructure with regards to: Human Settlements-Roads Leading and Sustaining Rural Development</b>
				<b>B</b>	
<b>Project Name</b>	<b>Project Description</b>	<b>Location &amp; Ward</b>	<b>Required funding</b>	<b>Lead Department</b>	<b>Brief Profile of Beneficiaries or Benefits</b>
<p>2) Earthworks Moving Equipment</p>	<p>Ulundi Municipality is a rural Municipality with almost all its roads gravel. The mini plant in question will make Ulundi Municipality able to contribute in maintaining and rehabilitating rural roads. Ulundi Municipality has for quite some time always had the dire need for a grader, a roller, a water tank, trucks and a pay loader.</p>	<p>All wards to benefit</p>	<p>R 4 000 000</p>	<p>Department of Transport</p>	<p>Job creation which is in line with PGDS and a priority of the province.</p> <p>It would work towards achieving a millennium goal.</p> <p>Unmaintained roads are dangerous to the lives of commuters.</p> <p>Unmaintained roads cause serious and unbar able damage and unnecessary wear and tare to transport.</p> <p>Ulundi Municipality also has an idea of partnering with SMMEs in this regard which will add value in SMME Programme and Local Economic Development.</p>

3) Babanango Landfill Site	Ulundi Municipality covers a wide area in so far as Environmental Management is concerned. Waste has to be collected even in the nodes. Babanango is one of the nodes in Ulundi Spatial Area where waste is collected and transported over 80km a single trip to the waste waiting area. It is therefor advisable to process waste in the same area which in turn will benefit communities in the area and reduce the cost of the tax payers money currently paid by the Municipality.	Ward 16	10 000 000	Department of Agriculture and Environmental Affairs and Department of Economic Development and Tourism	Job creation-Type (F), Poverty alleviation Type (E) , Clean Environment In response to cop 17 programmes Type (I), Recycling of waste Type (F) , reduction in cost Type (J)
4) Bus/Taxi stop Shelters	The commuters are helpless when it rains or when the sun is too hot. Providing shelters will be of great help to communities in rural areas.		3 000 000	Department of Transport	Communities will benefit directly and they will be safe-Type (B)
5) Agricultural Market	The Agricultural Market will be located in a central area accessible by all types of Agro producers. It will provide the market to relevant stakeholders.		30 000 000	Department of Economic Development and Tourism and Department of Agriculture and Environmental Affairs	<ul style="list-style-type: none"> <li>-By providing a convenient and proper Market place, SMMEs, emerging farmers and agricultural producers and other communities will benefit.</li> <li>-The local Economic Development will be promoted.</li> <li>-Livestock Farmers will stop selling any where along side the road which contravenes the Municipal by laws.</li> <li>-The town and the environment will be kept clean.</li> <li>-More jobs will be creation</li> <li>-There will also be proper control of this business type.</li> <li>-Producers will have a safe place to keep their products (types B, F, I)</li> </ul>
6) Poultry Farming	This type of project has been identified almost in all wards. The idea is that at least there be one in each ward. Some of these projects exists but they need to be revived and problems that led to them failing be identified and remedied and monitored. The Municipality believes that with proper funding and monitoring these projects can survive as they have a ready market		36 000 000	Department of Economic Development and Tourism, Department of Social Development, Department of Agriculture and Environmental Affairs	<ul style="list-style-type: none"> <li>-Creation of decent permanent jobs in line with the State President State of the Nation Address, KZN Strategic Goals and Objectives, outcome 9, and types B, C, E, F, H.</li> <li>-Local Economic Development, Rural Development programme and others will be realized.</li> <li>-Poverty will be alleviated.</li> <li>-The projects will be carried out in rural areas and locally where communities live and this will reduce the flow of people to urban areas.</li> <li>-communities will acquire skills(Type j)</li> <li>-It is easier to start this type of a project.</li> <li>-Local Communities will save the added costs as the production will be carried in their locality.</li> </ul>
7) Synthetic Grass Sports Field	The purpose is to get low maintenance sports fields in the deep rural areas and to create an enabling environment for the promotion of Sports. At least one sport field in a ward be		36 000 000	Department of Sports and Recreation	<ul style="list-style-type: none"> <li>-The Sport will be encouraged in rural areas</li> <li>-As young people attend to sport, they then abstain from unnecessary and unwanted practices that are dangerous to them eg drug abuse.</li> </ul>

8) Nodal Thusong Service Centres	<p>upgraded.</p> <p>The programme started some years ago but the people of Ulundi have never benefitted. There are 5 Nodes in the Ulundi Spatial area and these nodes require this kind of service. 5 Thusong Centres are required. In some of the these Nodes some home work has already been done. <b>Ceza node</b>, the process had gone as far as communities and traditional Leadership identifying the suitable site. <b>Babanango Node</b> site identified with some challenges. <b>Mpungamhlophe Node</b>, feasibility study already carried out for a Trading Centre. <b>Nqulwane Node</b>, feasibility study and business plans already carried out the Zululand District Municipality.</p>		300 000 000	<p>Department of Social Development,</p> <p>Department of Corporate Governance and Traditional Affairs and</p> <p>Department of Government, Information and Communications</p>	<p>-The youth become active and healthy if they are kept busy with sporting.          -With proper sporting facility, youth love of sport is encouraged          -SAFA objectives are promoted.          -Some job opportunities will be created.          - low maintenance will save money for other services          -Sports stakeholders will be enabled to identify talents.</p> <p>-Poor communities in rural areas travel to Cities and Towns for very basic needs, the Thusong Service Centre brings these basic needs closer to communities and thereby saving them money that can be used for other needs and thus sustain better life.          -Poor communities end up not having value documents because the service is out of reach eg Birth Certificates, Identity documents ect.          -Sector Departments and other stakeholders would have accommodation to bring services closer to communities in a sustainable manner.          -Job Creation and poverty alleviation.</p> <p>This qualifies types A, B, D, F, G, projects, also in line with PGDS and Outcome 9</p>
9) Mpungamhlophe Access Road	<p>Mpungamhlophe is one of the nodes forming up the SDF for Ulundi Municipality and is thus equally important. This node needs to be developed as it has the high potential as a node. It is somewhat 10 km off R34. It forms part of the corridor development.</p> <p>Mpungamhlophe is a semi township which has a potential to become a proper township. It also needs to be formalised to a township. The 12km gravel road of R34 to the heart of Mpungamhlophe is terrible and it hinders the development and investor's willingness. The tarring of this piece of road will open up many developmental opportunities . The feasibility study for a trading centre has been carried out so that some facts about the area are already known. This gravel piece of road was one of the unfavourable factors in the feasibility study. Mpungamhlophe qualifies for a corridor Development in many respects.</p>		42 000 000	Department of Transport	<p>This project will unlock many developmental issues:</p> <ul style="list-style-type: none"> <li>-Development of the node</li> <li>-Attraction of the investors</li> <li>-Temporary jobs during the construction of the road</li> <li>-Further development of the node brought about by this road will lead to permanent jobs.</li> <li>-Transport will improve.</li> <li>-Other developmental opportunities will be realised.</li> <li>-Business community of Mpungamhlophe will be put on the map for the country.</li> <li>-Local economy will be promoted</li> <li>-Unused Land will be profitable</li> </ul>
10) Alternative Energy	<p>In the Ulundi Municipal Area there is still some huge backlog in the Eskom supply area, the indication of the backlog is 12 900 households. Eskom has built Enyokeni Power Station which some what gives assurance that there will now be enough power supply. However the process will take time and some areas need the alternative energy. This is an</p>		150 000 000	Eskom/ Department of Mineral and Energy	<p>-This is a basic service that all citizens of the country should have and it is attached to millennium Goals of the World.          -It is type A of the Catalytic projects          -It is a way to correct imbalances of the past.          -Through it some jobs will be made available to rural communities (Type F)          -It will also enhance lives of rural communities(type B)          -Local schools will also benefit thus improving education</p>

	<p>very basic service that communities must have.</p>				<p>-It will also be possible for other types of infrastructure to come to rural areas.          -Communication networks will be unlocked thus improving lives of rural communities          They like all other people will be able to watch TVs and have cell phones etc.          -On the overall this type of service cannot be over emphasized.</p>
<p>11) Feasibility Studies and Business Plans for Nodal trading Centres</p>	<p>It is always beneficial to have feasibility studies ready and projects ready packaged to easily attract funding/investments because all the facts are at hand. The feasibility study for the trading centre at Mpungamhlophe node had already been carried out by the Department of Economic Development and Tourism. The business plan for Nqulwane node had been carried out at a level of the Zululand District Municipality. In fact some projects will have heard committed funding. Ceza node matters had gone as far as communities and traditional authorities allocating a site.</p>		<p>30 000 000</p>	<p>Department of Economic Development and Tourism</p>	<p>-If feasibility studies have been carried out, it makes it possible for funding to be sourced based on facts.          -It is possible to source funding on projects that are packaged.          -Trading Centres will reduce a burden of travelling to town all the time to buy a few items, this in turn will save communities money for other essentials.          Job opportunities will be created both temporary and permanent.          -The Spatial rationale would have more meaning.          ( These would be in line with types A-Infrastructure, B Rural Dev, C, D, F, G, H and also PGDS alongside the Corridor and Nodal Development)</p>

**PRINCESS S A BUTHELZI  
MUNICIPAL MANAGER**