KZN COGTA : COMPREHENSIVE MONITORING AND EVALUATION TOOL BACK TO BASICS TEMPLATE WITH INDICATORS

		BACK TO BASICS TEMPEATE WITH INDICATORS			
		2018 - 2019 MUNICIPAL FINANCIAL YEAR			
BACK TO BASICS INFORMATION SHEET			MUNICIPAL PROFILE		
PERIOD FOR THIS REPORT (i.e. period on which you are reporting, State Quarter)	Q1	1. No. & Name of Municipality	Ulundi Local Municipality		MASTER DOC
DATE (i.e. date on which this report was written)	Oct 18	2. Category of Municipality	В		
TEAM LEADER - (COGTA Official)	N. Mncwabe	3. Population size per municipality	188 319	VERSIO	N: B2B - October 2018
NAME OF PERSON COMPLETING REPORT (Person Capturing)	N.G. Gumede	4. Number of wards per municipality	24		
	ngumede@ulundi,gov.za	5. Number of Councillors per municipality	47	Phone (landline)	035 874 5100
CONTACT DETAILS OF PERSON COMPLETING THIS REPORT	0837087465	6. Number of households in municipality	35 198	Phone (cell)	083 708 7465
	035 874 5100	7. Number of Traditional Councillors participating in municipal council	6	Email	ngumede@ulundi.gov.za
INTERPRETATION OF RESULTS					

INTERPRETAT	ION OF RESULTS
	Good
	Satisfactory
	Critical

						PROVINCIAL SCOR	ING					
	Municipality to state whic	h indicators are not applicabl	e in line with the Po	wers and Function p	erformed							
	Score the municipality from 1 (lowest) to 10 (highest) in terms of :	WEIGHTING	POINTS Q1	SCORE Q1	POINTS Q2	SCORE Q2	POINTS Q3	SCORE Q3	POINTS Q4	SCORE Q4	ANNUAL POINTS	ANNUAL SCORE
Α	Putting People first	8			8,0	100%						
В	Delivering basic services	19			17,0	89%						
с	Good Governance	15			10,0	67%						
D	Sound Financial Management	16			15,0	94%						
E	Building Capable Local Government Institutions	8			1,0	13%						
	TOTALS	66			51,0	77%						

Notes for completing the template :

1 Do not make any amendments to the template i.e. change weightings or indicators

2 Assistance in respect of the financial indicators would be provided by the COGTA : Municipal Finance Business Unit

3 Any Municipality that is currently under any COGTA intervention will be categorised as "Requiring Intervention" regardless of the scoring of this template.

4 LM = Local Municipality , DM = District Municipality & SC = Secondary Cities : Complete the indicators applicable to your municipality

PUTTING PEOPLE FIRST APPLICABLE WEIGHTING (Do not TO: Amend) SCORING RANGE Norm/Standard Po	ortfolio of Evidence	QUARTER 1 - (Answer Column)	POINTS AWARDED	QUARTER 2 (Answer Column)	POINTS AWARDED	QUARTER 3 (Answer Colu	nn) POINTS AWARDED	QUARTER 4 (Answer	POINTS AWARDED	CHALLENGES	PROPOSED	COMMENTS
TO: Amend) Sconnic Nance Nonlystandard Po		Target	Actual		Target	Actual		Target Actual		Target Actu	al		INTERVENTION	
Number of Ward Committee meetings held per month in the past quarter (per ward) LM/SC For all meetings held 100% to 67% = 2 / 66% to 34% = 1 / 33% to 0% = 0 Functionality as determined by me e quarter per ward (DCOGTA) Wa 	eeting Minutes,	2	72		72	72	2							
FOLLOW-UP QUESTIONS			QUARTER 1			QUARTER	2	QUA	TER 3		QUARTER 4			
Percentage attendance at ward committee meetings:			98%									-		
What are the main reasons for non-functional Ward Committees? E.g. meetings no held, reports not submitted, Quorums not reached, or Other reason	ons													
Comments:			Sitting was 100%											
Number of ward reports on planned activities per ward per quarter? LM/SC Z For one report submitted per ward per quarter 100% to 67% = 2 / 66% to 34% = 1 / 33% to 0% = 0 Functionality as determined by 6 key criteria at least 1 report activities per ward(DCOGTA) Reg activities per ward per quarter per ward(DCOGTA)	2. ports on planned tivities	4	38		24	36	2							
FOLLOW-UP QUESTIONS			QUARTER 1	4		QUARTER	2	QUA	TER 3		QUARTER 4			
What are the main reasons for non-submission of reports?												-		
Comments:												-		
Number of sectoral reports submitted per ward committee per month LM/SC 2 Sector reports submitted 100% to 67% = 2 / 66% to 34% = 1 / 33% to 0% = 0 Functionality as determined by 6 key criteria depending on the number of ward committee members in a ward(DCOGTA) Wa		20	655		720	665	2							
FOLLOW-UP QUESTIONS			QUARTER 1			QUARTER	2	QUA	TER 3		QUARTER 4			
What are the main reasons for non-submission of reports?					Some Ward	are due for by-e	lections of members							
Does the municipality have a:														
Batho Pele Policy and Procedure Manual?			Yes			Yes								
Service Delivery Charter and Standards?			Yes			Yes						4		
Service Delivery Improvement Plan (SDIP)?			Yes			Yes						4		
Does the SDIP for the municipality identify at least 3 services to be improved Comments:			Yes			Yes						-		
Number of wards where community meetings were held LM/SC Ward reports submitted 100% to 67% = 2 / 66% to 34% = 1 / 33% Functionality as determined by 6 key criteria at least 1 meeting of control of the second	inutes and tendance registers community eetings	4	24		24	75	2							
FOLLOW-UP QUESTIONS			QUARTER 1			QUARTER	2	QUA	TER 3		QUARTER 4			
What are the main reasons for non-submission of reports?						n/a						1		
Comments:						n/a						1		
TOTAL WEIGHTING FOR PILLAR 8		840	789	0	840	848	8	0 0	0	0 0				
SERVICE DELIVERY APPLICABLE WEIGHTING (Do not TO: Amend) SCORING RANGE Norm/Standard Po	ortfolio of Evidence	QUARTER 1 - (Target	Answer Column) Actual	POINTS AWARDED	QUARTER 2 (Target	Answer Column) Actual	POINTS AWARDED	QUARTER 3 (Answer Colu Target Actual	nn) POINTS AWARDED	QUARTER Target Actu	POINTS AWARDED	CHALLENGES	PROPOSED INTERVENTION	COMMENT

Percentage of households with access to potable water DM/SC 0 < 60 % = 0 < 00 % = 0 	N/A N/A	District Function			
241					4
FOLLOW-UP QUESTIONS	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	4
Number of Households	N/A	N/A			4
What are blockages challenge it terms of backlog alleviation? E.g. Funding, PMU Capacity, or SCM Delays etc.	N/A	N/A			4
Number of unplanned interruptions	N/A	N/A			4
Average time taken to repair unplanned interruptions	N/A	N/A		+	
% of water losses incurred during the quarter	N/A	N/A N/A		+	
List Campaigns to reduce water losses Comments	N/A N/A	N/A N/A	l	+	
Percentage of households served with a sanitation facility DM/SC 0 	N/A N/A	District Function			
FOLLOW-UP QUESTIONS	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
Number of Households	N/A	N/A			
What are blockages challenge it terms of backlog alleviation? E.g. Funding, PMU Capacity, or SCM Delays etc.	N/A	N/A			
Number of sewer spillages per quarter	N/A	N/A			
Average time taken to fix spillages	N/A	N/A			4
Comments	N/A	N/A			
Percentage of households served with electricity.LM/SC2<60 % = 0 60 % > 85 % = 1 >85 % = 2 sintematical.org (%) NOR (%) Sintematical.org (%) Sintematical.org (%) Sintematical.org (%) Sintematical.org (%) Sintematical.org 					

		Calculation : Number of new housing units constructed	60% 89	%		60% 89%	2					
Percentage of planned new housing	100 % = 2	divided by planned number of builded by planned number of reports, quarterly										
units constructed LM/SC	2 80 % → 99 % = 1 < 80 % = 0	SDBIP targets) X 100 reports, mid-year and										
		(%) annual reports										
	FOLLOW-UP QUESTIONS	• Norm 100%		QUARTER 1		QUARTER)	QUARTER	3	QUARTER 4		
What is the housing backlog ? - number of houses				10 000		40/11/211	-	Qorini 2n		40/11/2111	-	
What are blockages challenge it terms of backlog alleviation? E.g. Do you have an approved Housing Sector Plan?	Funding, PMU Capacity, or SCM Delays et	tc.	Slow approval of houses	by the department of h Yes	human settlement						-	
Comments				None						1 1	_	
		Calculation : number of				100% 100%	2					
		households provided with a refuse collection service divided										
		by total number of households										
	0 → 30 % = 0	in the municipal area X 100 (%)										
Percentage of households which have LM/SC	31 % → 67 % = 1	[Include households where Billing system AND										
access to refuse removal	> 67 % = 2	street collection service roster provided in loco PLUS										
		households for which communal facilities are provided e.g. skips ;										
		include municipal service or										
		contracted services] • Norm 100%										
Households	FOLLOW-UP QUESTIONS			QUARTER 1		QUARTER 2 19962	2	QUARTER	3	QUARTER 4	-	
Frequency of refuse removal? (Daily / weekly ?)	fine (rural areas)					CBD Households - None	Weekly					
How many households receive other forms of refuse removal, def What are blockages and challenges in terms refuse removal?						None						
Number of land-fill sites. Number of land-fill sites registered?						1					-	
Comments						None						
Does the municipality have an approved roads maintenance plan for All	Approved roads maintenanc plan = 2	e Calculation : Approved roads Confirm yes or no maintenance plan /	Yes	Yes		Yes Yes	2					
the year ?	No plan = 0 FOLLOW-UP QUESTIONS	Norm : yes SDBIP		QUARTER 1		QUARTER		QUARTER	3	QUARTER 4		
Comments				None		None	-	QUARTER	-	QUANTEN T		
		Calculation : Number of kilometres of roads maintained										
Percentage of targetted municipal roads maintained in terms of the	100 % = 2	divided by planned number of kilometres of roads to be reports, quarterly										
Municipality's approved maintenance	2 80 % → 99 % = 1 < 80 % = 0	maintained (from IDP or SDBIP reports, mid-year and	600m2	1390.82m2		600m2 800m2	2					
plan		targets) X 100 annual reports (%)										
		• Norm 100%										
Reasons for non-achievement the target	FOLLOW-UP QUESTIONS			QUARTER 1		QUARTER 2	2	QUARTER	3	QUARTER 4	_	
Comments		Municipality to have Indigent	Yes	Yes		Yes Yes	2					
Indigent Register All	2 Yes & Updated Register = 2, but not updated = 1, No = 0	Register based on an approved										
	FOLLOW-UP QUESTIONS	Indigent Policy		QUARTER 1		QUARTER	2	QUARTER	3	QUARTER 4		
Number of registered indigent households: How regular does the municipality update the indigent register?			As an when there is	5843 a new apllicant, approv	ved by Council	6241 As an when there is a new apl	licant, approved by					
Comments				none	-							
		a Calculation , number of				none					-	
		Calculation : number of indigent households receiving				none					-	
		indigent households receiving free basic water (from the approved and updated indigent				none					-	
Percentage of registered indigent households receiving Free Basic Water	0 0 → 59% = 0 60%→100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total hilling system	N/A - ZDM	N/A - ZDM		none District Function	on					
Percentage of registered indigent households receiving Free Basic Water DM/SC		indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent	N/A - ZDM				on					
Percentage of registered indigent households receiving Free Basic Water DM/SC		indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%)	N/A - ZDM				on					
nuusenuus receiving Pree basic water		indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100	N/A - ZDM	N/A-ZDM QUARTER 1		District Function QUARTER 2		QUARTER	3	QUARTER 4		
Percentage of registered indigent households receiving Free Basic Water DM/SC Reasons for non-achievement of the target Comments	60%→100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%)	N/A - ZDM	N/A-ZDM		District Function		QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target	60%→100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% • Calculation : number of	N/A - ZDM	N/A - ZDM QUARTER 1 N/A		District Functio QUARTER / n/a		QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments	60%→100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% • Calculation : number of indigent households receiving free basic electricity (from the	N/A - ZDM	N/A - ZDM QUARTER 1 N/A		District Functio QUARTER 7 n/a None		QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments	0 60%→100% = 1 FOLLOW-UP QUESTIONS	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total Indigent register and	N/A - ZDM	N/A - ZDM QUARTER 1 N/A		District Functio QUARTER 7 n/a None		QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments	60%→100% = 1 FOLLOW-UP QUESTIONS	 indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) Norm 100% Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent 	N/A - ZDM	N/A - ZDM QUARTER 1 N/A		District Functio QUARTER 7 n/a None		QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC	0 60%→100% = 1 FOLLOW-UP QUESTIONS	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total	N/A - ZDM	N/A - ZDM QUARTER 1 N/A		District Functio QUARTER 7 n/a None		QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60% → 100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100	N/A - ZDM	N/A-ZDM QUARTER 1 N/A None		District Function QUARTER n/a None 100%	2					
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target	0 60%→100% = 1 FOLLOW-UP QUESTIONS	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%)	N/A - ZDM	N/A - ZDM QUARTER 1 N/A		District Function QUARTER 2 n/a None 100% 100% QUARTER 2 n/a	2	QUARTER		QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Electricity	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60% → 100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%)	N/A - ZDM	N/A-ZDM QUARTER 1 N/A None		District Function QUARTER 2 n/a None 100% 100% QUARTER 2	2					
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60% → 100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) Indigent register and billing system • Calculation : number of indigent households X 100 (%) Indigent register and billing system • Norm 100% • Calculation : number of indigent households receiving	N/A - ZDM	N/A-ZDM QUARTER 1 N/A None		District Function QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a	2					
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Electricity Reasons for non-achievement of the target Comments Omments	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS	indigent households receiving free basic water (from the approved and updated indigent register and billing system number of registered indigent households X 100 (%) * Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent households receiving free basic registered indigent households receiving free basic registered indigent households receiving households X 100 (%) • Calculation : number of indigent register and billing system Indigent registered indigent households receiving free basic refuse removal (from the approved and updated indigent households X 100 (%) • Norm 100%	N/A - ZDM	N/A-ZDM QUARTER 1 N/A None		District Function QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a	2					
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target Comments Percentage of registered indigent Percentage of registered indigent	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60% → 100% = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) Indigent register and billing system • Calculation : number of indigent registered indigent households X 100 (%) Indigent register and billing system • Calculation : number of indigent households receiving free basic refuse removal (from the approved and updated indigent register) divided by Indigent register and billing system	N/A - ZDM	N/A-ZDM QUARTER 1 N/A None		District Function QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a	2					
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Percentage of registered indigent households receiving Free Basic Refuse	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0	indigent households receiving Indigent register and approved and updated indigent Indigent register and (%) • Calculation : number of indigent households X 100 (%) • Calculation : number of Indigent register and indigent households receiving Indigent register and free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100 Indigent register and (%) • Norm 100% Indigent register and • Calculation : number of indigent households x 100 Indigent register and (%) • Norm 100% Indigent register and • Calculation : number of indigent households x 100 Indigent register and (%) • Norm 100% Indigent register and	N/A - ZDM	N/A-ZDM QUARTER 1 N/A None		District Function QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a	2					
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Percentage of registered indigent households receiving Free Basic Refuse	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1	indigent households receiving Indigent register and paproved and updated indigent register and billing system umber of registered indigent households X 100 (%) • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent households x 100 Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent households X 100 Indigent register and billing system • Calculation : number of indigent register and paproved and updated indigent households X 100 Indigent register and billing system • Calculation : number of indigent register and paproved and updated indigent register indigent households x 100 Indigent register and billing system	N/A - ZDM	N/A - 2DM QUARTER 1 N/A None QUARTER 1		QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a 100% 100%	2	QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Percentage of registered indigent households receiving Free Basic Refuse	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0	indigent households receiving Indigent register and approved and updated indigent Indigent register and number of registered indigent Indigent register and (%) • Calculation : number of indigent households x 100 (%) • Calculation : number of Indigent register and indigent households receiving Indigent register and free basic electricity (from the approved and updated indigent number of registered indigent Indigent register and households x 100 (%) • Norm 100% Indigent register and indigent households receiving Indigent register and indigent nouseholds receiving Indigent register and indigent households receiving Indigent register and indigent households receiving Indigent register and indigent register and updated indigent register and indigent households X 100 Witted by total number of registered indigent nouseholds X 100 (%) 0 Witted by	N/A - ZDM	N/A-ZDM QUARTER 1 N/A None		District Function QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a	2		3			
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Percentage of registered indigent households receiving Free Basic Refuse Removal	0 G0%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS	indigent households receiving Indigent register and approved and updated indigent Indigent register and number of registered indigent Indigent register and (%) • Calculation : number of indigent households x 100 (%) • Calculation : number of Indigent register and indigent households receiving Indigent register and free basic electricity (from the approved and updated indigent number of registered indigent Indigent register and households x 100 (%) • Norm 100% Indigent register and indigent households receiving Indigent register and indigent nouseholds receiving Indigent register and indigent households receiving Indigent register and indigent households receiving Indigent register and indigent register and updated indigent register and indigent households X 100 Witted by total number of registered indigent nouseholds X 100 (%) 0 Witted by	N/A - 2DM	N/A - 2DM QUARTER 1 N/A None QUARTER 1		QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a 100% 100% QUARTER 2	2	QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Electricity LM/SC Reasons for non-achievement of the target Comments LM/SC Percentage of registered indigent households receiving Free Basic Refuse LM/SC Reasons for non-achievement of the target Comments LM/SC Reasons for non-achievement of the target Comments LM/SC Reasons for non-achievement of the target Comments LM/SC	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 2 0 -40% = 0 41% - 60% = 1	indigent households receiving Indigent register and approved and updated indigent Indigent register and number of registered indigent Indigent register and (%) • Calculation : number of indigent households x 100 (%) • Calculation : number of Indigent register and indigent households receiving Indigent register and free basic electricity (from the approved and updated indigent number of registered indigent Indigent register and households x 100 (%) • Norm 100% Indigent register and indigent households receiving Indigent register and indigent nouseholds receiving Indigent register and indigent households receiving Indigent register and indigent households receiving Indigent register and indigent register and updated indigent register and indigent households X 100 Witted by total number of registered indigent nouseholds X 100 (%) 0 Witted by	N/A - 2DM	N/A - 2DM QUARTER 1 N/A None QUARTER 1		QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a 100% 100%	2	QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Reasons for non-achievement of the target Comments LM/SC Reasons for non-achievement of the target Comments Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Refuse Removal Reasons for non-achievement of the target Comments	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 0 - 40% = 0	indigent households receiving Indigent register and approved and updated indigent Indigent register and number of registered indigent Indigent register and (%) • Calculation : number of indigent households x 100 (%) • Calculation : number of Indigent register and indigent households receiving Indigent register and free basic electricity (from the approved and updated indigent number of registered indigent Indigent register and households x 100 (%) • Norm 100% Indigent register and indigent households receiving Indigent register and indigent nouseholds receiving Indigent register and indigent households receiving Indigent register and indigent households receiving Indigent register and indigent register and updated indigent register and indigent households X 100 Witted by total number of registered indigent nouseholds X 100 (%) 0 Witted by	N/A - ZDM	N/A - 2DM QUARTER 1 N/A None QUARTER 1		QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a 100% 100% QUARTER 2	2	QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Electricity Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Refuse Removal Percentage of registered indigent households receiving Free Basic Refuse Removal Percentage of jobs maintained in the CWP programme LM/SC	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 2 0 -40% = 0 41% - 60% = 1 >60% = 2	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent registered indigent number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent registered indigent households X 100 (%) • Norm 100% Indigent register and billing system		N/A - ZDM QUARTER 1 N/A None QUARTER 1 QUARTER 1 QUARTER 1		QUARTER 2 n/a None 100% QUARTER 2 n/a n/a n/a n/a n/a n/a guarter QUARTER 2 QUARTER 2 QUARTER 2 S50 543	2	QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Electricity LM/SC Reasons for non-achievement of the target Comments LM/SC Percentage of registered indigent households receiving Free Basic Refuse LM/SC Reasons for non-achievement of the target Comments LM/SC Percentage of registered indigent households receiving Free Basic Refuse LM/SC Reasons for non-achievement of the target Comments Percentage of jobs maintained in the LM/SC Percentage of jobs maintained in the LM/SC Percentage of SMME's / Coops supported in ALL	0 G0%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 2 0 41% - 60% = 1 > 60% = 0 1 % = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic refuse removal (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system Indigent number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system	N/A - ZDM	N/A - ZDM QUARTER 1 N/A None QUARTER 1 QUARTER 1 QUARTER 1		QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a 100% 100% QUARTER 2	2	QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Electricity Reasons for non-achievement of the target Comments Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Refuse Reasons for non-achievement of the target Comments Percentage of jobs maintained in the CWP programme UM/SC Percentage of Municipal budget set aside for SMME's / Coops supported in implementing projects towards job	0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 2 0 -40% = 0 41% - 60% = 1 >60% = 0 0% = 0	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households x receiving free basic electricity (from the approved and updated indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent register removal (from the approved and updated indigent register? divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent register? divided by total number of registered indigent register? Indigent register • Norm 100% • Norm 100% • Output		N/A - ZDM QUARTER 1 N/A None QUARTER 1 QUARTER 1 QUARTER 1		QUARTER 2 n/a None 100% QUARTER 2 n/a n/a n/a n/a n/a n/a guarter QUARTER 2 QUARTER 2 QUARTER 2 S50 543		QUARTER	3	QUARTER 4		
Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic LM/SC Electricity LM/SC Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Refuse Reasons for non-achievement of the target Comments Percentage of registered indigent households receiving Free Basic Refuse Removal LM/SC Reasons for non-achievement of the target Comments Percentage of jobs maintained in the CWP programme LM/SC	0 G0%→100% = 1 FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 FOLLOW-UP QUESTIONS FOLLOW-UP QUESTIONS 1 0 → 59% = 0 60%→100% = 1 2 0 41% - 60% = 1 > 60% = 0 1 % = 1	indigent households receiving free basic water (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic electricity (from the approved and updated indigent households X 100 (%) • Norm 100% Indigent register and billing system • Calculation : number of indigent households receiving free basic refuse removal (from the approved and updated indigent register) divided by total number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system Indigent number of registered indigent households X 100 (%) • Norm 100% Indigent register and billing system	0,33%	N/A - ZDM QUARTER 1 N/A None QUARTER 1 QUARTER 1 QUARTER 1		QUARTER 2 QUARTER 2 n/a None 100% 100% QUARTER 2 n/a n/a n/a 100% 100% QUARTER 2 n/a n/a n/a 100% 100% Solo 543 0,33% 0%	2 1 2 2 1 2 2 1 2 2 2 2 2 3 5 5 5 5 5 5 5 5 5 5 5 5 5	QUARTER	3	QUARTER 4		

	e analysis (updating) of the LED	>5 years = 0	Net were then 5 years		N/A	4 years		N/A	4 years	1								
		<pre>1 <5 years = 1</pre>	Not more than 5 years		To be re	veiwed in the next fina	ancial year											
No <	FAL WEIGHTING FOR PILLAR	19																
Note:		VEIGHTING SCORING RANGE	Norm/Standard	Portfolio of Evidence			POINTS AWARDED			POINTS AWARDED			POINTS AWARDED		POINTS AWARDED	CHALLENGES		COMMENTS
Note Note<			1 meeting per quarter			2			3	2								
Normal Normal <td>at are the main reasons for Council not meeting?</td> <td>FOLLOW-UP QUESTIONS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td>QUARTER</td> <td>3</td> <td>QU</td> <td>ARTER 4</td> <td></td> <td></td> <td></td>	at are the main reasons for Council not meeting?	FOLLOW-UP QUESTIONS								2		QUARTER	3	QU	ARTER 4			
Note:						Nil												
		3 meeting = 2 / 2 meeting = 1 /	/ 1 meeting per month		3			3	3	2								
Description of the set of t		0° I meening - 0				QUARTER 1			QUARTER 2	2		QUARTER	3	QU	ARTER 4			
N Note Note <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																		
Normal biology Normal biolog	nments	Functionality of Portfolio				None			None	2								
		Committees: 100% to 67% = 2		h	100%	100%		100%	75%									
Importe Impo	nmittees		portfolio committee															
		FOLLOW-UP QUESTIONS	I				•			2		QUARTER	3	QU	ARTER 4			
									v									
Image: Second secon							re	ports not submi		vant Department								
Participanti and a sector of the sector	Reports not submitted:					n/a			yes									
Difference Difference <td>Other</td> <td></td> <td></td> <td></td> <td>LED and Tourism Day</td> <td></td> <td></td> <td>Tourism Don</td> <td></td>	Other				LED and Tourism Day			Tourism Don										
	nments						ungs are not convened											
Note Note<									:	2								
					1	2		1	3									
	ticipation of traditional leaders	0 = 0	2 counce meeting per quarter															
		>0=1				QUARTER 1			OUARTER 2	2		OUARTER	3	01	ARTER 4			
						QUANTER I			SAULT 1	-		QUANTER	-	20				
								 			+							
Normal control Normal contro Normal control Normal																		
	mber of Audit Committee meetings ALL		1 meeting per quarter		1			1		0		OLIARTER	3		ARTER 4			
No						None		Meeting was re				QUARTER		Ŷ				
Image: Second		$\frac{1}{1}$ transit = $\frac{2}{0}$ report = 0	1 report per quarter		1	None		1	1	2								
			Treport per quarter		-	QUARTER 1		-				QUARTER	3	QU	ARTER 4			
<form> Non-control UP Non-controP Non-control UP Non-control UP<</form>	sons for non-submission of reports to Council:				The Audit committee	-	Auditor General result		1 Report submi	itted		Report submi	tted		N/A			
Network	nments								n/a									
Normal control with with any	mber of MPAC meetings held All	2 1 meeting = 2 / 0 meeting = 0	1 meeting per quarter		1	-		1		0		OLIADTED						
Normal series Normal seri	at are the main reasons for MPAC not meeting? E.g. Quor							Meeting was re			•	QUARTER	3	QU	AKIEK 4			
No No<					N/A 7084													
Name and Name	ations Forum (Mayors Forum)	100% to 67% = 2 / 66% to	District Mayors Forum, MM's		N/A - 2DW	N/A - 2DM			District Functio	on								
Image: marrier in the state of t	ablished and functional in	34% = 1 /		ora														
Normality No						QUARTER 1			QUARTER 2	2		QUARTER	3	QU	ARTER 4			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		cision Matrix to track the implementation of resc	olutions?															
$ \ \ \ \ \ \ \ \ \ $		s Forum escalated to Cogta MuniMec / Technical	I MuniMec respectively?															
Converte Series																		
Image: constraint of the const		2																
D OWD PARACLA MAAGEMENT APPLOAD EASE: More Column Column EASE: Markee Column <td></td> <td>15</td> <td></td> <td></td> <td></td> <td>None</td> <td></td> <td></td> <td>None</td> <td>10</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		15				None			None	10								
Norm	IND FINANCIAL MANAGEMENT	VEIGHTING SCORING RANGE	Norm/Standard	Portfolio of Evidence			POINTS AWARDED			POINTS AWARDED			POINTS AWARDED		POINTS AWARDED	CHALLENGES		COMMENTS
A Ray metan manumanianianianianianianianianianianianiania		< 60 % = 0						Target		ion	Target	Actual		Target Actual			INTERVENTION	
		60 % → 80 % = 1	90%															
$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $	mber of Audit findings.	FOLLOW-UP QUESTIONS																
$ \begin{array}{ c c c c } & & & & & & & & & & & & & & & & & & &$	noer of Audit Infulfigs:							Expenditure M		sequence								
Auti action plan commerts and statis Action plan is been signed with like one proving weight is the period one proving	at were the key findings:							Management,	Human Resource	e Management &								
Restor for resolving queries: Payment plan base basing queries: Payment plan basing queries: Payment plan b	lit action plan comments and status:					3 resolved												
Image: Image					Payment		with Eskom				21							
No MIG Expenditure spent compared not committate budget for the period *100 2 90% \rightarrow 100% $2^{5\%}$ AG Report, Audit Committee agends and register, Audit action plan and registe					17-18 Fina	ancial year audit is still	in progress		n/a									
7 λ actual Mid/ Planed Mid for the gride I applicable 2 $9\% \Rightarrow 10\% \Rightarrow 2, 9\% \Rightarrow 0$ 10% and <							P 0. 444	25%		2								
Action Mid Or Mid Action Plan and status report Actin Plan and status report Act	accumulative budget for the period:	2 90%->100%-2 -00%-0	100%															
	ual MIG/ Planned MIG for the	50/0-2, <50/0-0	10070															
What are blockages and challenges in respect of MIG Expenditure? E.g. PMU Capacity, SCM Delay setc. Image: SCM Delay setc.				status report		OLIARTER 1			OUARTER	2		OLIARTEP	3	01	ARTER 4			
Comment: Comment: N/A		ture? E.g. PMU Capacity, SCM Delays etc.				None			n/a			QUARTER	-	ζU				
% of INEP Expenditure spent compared ba accumulative budget for the period: Actual INEP/ MWIG planed for the relevant repriod: 100 (f annicability) 0 100% 25% 10% 0		ot achieved:																
1/1 Actual INEP/ MWIG planned for the relevant period*100 (If applicable) 100% Image: Constraint of the municipalities operating o	t INEP Expenditure spent compared				25%			27%		0								INEP = Integrated
relevant period*100 (if applicable) All O Image: All		0	100%															Electrification Progr MWIG = Municipal W
	evant period*100 (If applicable)			GL Equitable share	25%	20%		25%	219/	0								Infrastructure Gran
budget on the free basic services in the budget		0			-570			25%										
FOLLOW-UP QUESTIONS QUARTER 1 QUARTER 2 QUARTER 3 QUARTER 4 Allocation: R750		FOLLOW-UP QUESTIONS								2		QUARTER	3	QU	ARTER 4			
Actual % spent: 20% 21%						20%			21%									
Reasons for under expenditure if not achieved None	sons for under expenditure if not achieved					None			n/a									

% of the annual operating budget spent	25% 90%	25% 100% 2				
in the past quarter. Formula : Operating Expenditure Budget ; Operating Expenditure Budget ;						
Formula : Actual Operating ALL 2 90%-100%=2 / <90%=0 R GL, Budget						
Expenditure/Budgeted Operating Expenditure × 100 The indicator						
FOLLOW-UP QUESTIONS	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4		
Allocation:	QV UTET 2	54 923 122.00		40/11/2111		
Budget: Actual % of Budget spent:		53 146 891.00 100%				
Reasons for under expenditure if targets not achieved:		n/a				
Actual Repairs and Maintenance as a %	25% 44,54%	25% 100% 2				
of budgeted Repairs and Maintenance ALL 2 90%→100%=2/ <90%=0 100%						
expenditure Formula: (actual R&M/ ALL 2 50/6-100/6-2/ \S0/6-0 100/6						
		00000000				
FOLLOW-UP QUESTIONS What percentage of the total municipal budget has been allocated for repairs and maintenance?	QUARTER 1 8%	QUARTER 2 4,7%	QUARTER 3	QUARTER 4		
What percentage of the repairs and maintenance budget was spent on infrastructure maintenance?	none	4,7%				
Comments:	none 50% 30%	n/a 100,00% 126,00% 2				
Rate Formula : (Gross Debtors Opening Balance + Billed Revenue - Gross						
Debtors Closing Balance - Bad Debts ALL 2 <80%=0/ 80-95=1/>95=2 Norm - 95%						
Written Off)/Billed Revenue) x 100 -						
FOLLOW-UP QUESTIONS Total Billed Revenue (R):	QUARTER 1 54 417 226	QUARTER 2 21 170 707.23	QUARTER 3	QUARTER 4		
Actual Collected Revenue (R):	16 160 374	26 717 834.59				
Reasons for under collection:	ITB land, High level of unemlpoyment, indigent.	None There is no undercollection				
Comments: Percentage of debtors outstanding for ALL 1 0%=1/ >0%=0 Norm - 0% Debtors age analysi	Still awaiting payment from government 50% 77%	There is no undercollection 50% 87% 0				
FOLLOW-UP QUESTIONS	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4		
Rand Value >120 days: What measures have been put in place to collect long outstanding debt:	93 945 522,00 data cleansing,financial Recovery Plan	81 494 413.18 Data Cleansing, Financial Recovery Plan				
Comments:	none	None				
SUSTAINABILITY - Level of Cash Backed ALL 2 positive=2/0=1/negative=0 Norm - Positive TB. GL, Grant Regist	r 17 146 118.95 17 146 118.95	1 248 645 2				
FOLLOW-UP QUESTIONS	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4		
If not cash backed, what are the reasons?: Comments:	100% spending on Grant Municipality Operate on the Positive	n/a None				
EXPENDITURE MANAGEMENT - ALL 2 0%=2 / >0%=2 / >0%=0 Norm: 0%		25% 0% 2				
FOLLOW-UP QUESTIONS Reasons for the irregular, fruitless and wastefull expenditure:	QUARTER 1	QUARTER 2 Interest is due to Eskom debt	QUARTER 3	QUARTER 4		
Number of S36 deviations?:		None				
Total value of S36 deviations?: Number of S36 deviations approved by Council?:		R0.00				
Has the S36 deviation register been updated?:		n/a				
Comments: % of Irregular, Fruitless and Waste 75%→100%=1	25% 0%	n/a 25% 0% 1				
Expenditure resolved ALL 1 <75%=0 100%						
FOLLOW-UP QUESTIONS	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4		
Did the municipality apply Section 32 of the MFMA in resolving the UIEW expenditure?:	Yes	Yes				
Did the municipality apply Section 32 of the MFMA in resolving the UIFW expenditure?: If some were not resolved, what is their current status?	Yes Awaiting Council Resolution	Yes Awaiting Council Resolution				
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation - Capital Expenditure Budget Implementation indicator, Formula - Actual Capital ALL 2 90%→100%=2/<90%=0	Awaiting Council Resolution Yes	Awaiting Council Resolution Yes			L Constant C	
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation - Capital Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital ALL 2 90%→100%=2/ <90%=0	Awaiting Council Resolution Yes None	Awaiting Council Resolution Yes None				
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation - Capital Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital Expenditure x 100 - Indicates the extent FOLLOW-UP QUESTIONS Statement of	Awaiting Council Resolution Yes None 25% 79,00% QUARTER 1	Awaiting Council Resolution Yes None 90% 96% 2 QUARTER 2	QUARTER 3	QUARTER 4		
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation - Capital Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital Expenditure / Budget Capital Expenditure x 100. Indicates the extent FOLLOW-UP QUESTIONS What are blockages and challenges in respect of Capital Expenditure? E.g. PMU Capacity, SCM Delays etc.	Awaiting Council Resolution Yes None 25% 79,00%	Awaiting Council Resolution Yes None 90% 96% 2	QUARTER 3	QUARTER 4		
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital	Awaiting Council Resolution Yes None 25% 79,00% QUARTER 1 N/A	Awaiting Council Resolution Yes None 90% 96% 2 QUARTER 2 N/A N/A N/A	QUARTER 3	QUARTER 4		
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation Expenditure Budget implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital Expenditure ? Comments: TOTAL WEIGHTING FOR PILLAR	Awaiting Council Resolution Yes None 25% 79,00% QUARTER 1 QUARTER 1 N/A N/A N/A N/A N/A	Awaiting Council Resolution Yes None 90% 96% 2 QUARTER 2 N/A N/A N/A 15		OLIARTER	PROPOSED	
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation - Capital Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital Comments: What are blockages and challenges in respect of Capital Expenditure? E.g. PMU Capacity, SCM Delays etc. What measures have been put in place to achieve targets if not achieved: Comments: TOTAL WEIGHTING FOR PILLAR 16 BUILDING CAPABLE LOCAL APPLICABLE WEIGHTING SCORING RANGE	Awaiting Council Resolution Yes None 25% 79,00% QUARTER 1 N/A N/A N/A QUARTER 1 - (Answer Column) POINTS AWARDED	Awaiting Council Resolution Yes None 90% 96% 2 QUARTER 2 N/A N/A N/A 15 QUARTER 2 (Answer Column) POINTS AWARDED	QUARTER 3 (Answer Column) POINTS AWARDED	QUARTER 4(Answer POINTS AWARDED	CHALLENGES PROPOSED CHALLENGES PROPOSED INTERVENTION	COMMENTS
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation ALL 2 90%→100%=2/ <90%=0	Awaiting Council Resolution Yes None 25% 79,00% QUARTER 1 QUARTER 1 N/A N/A N/A N/A OLIABLEE 1 (Answer Column) POINTS AWAPDED	Awaiting Council Resolution Yes None 90% 96% 2 QUARTER 2 N/A N/A N/A 15	QUARTER 3 (Answer Column) POINTS AWARDED	QUARTER POINTS AWARDED		COMMENTS
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget Implementation - Capital Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital Expenditure / Budget Capital Expenditure / Budget Capital Expenditure / Budget Capital Expenditure x 100 - Indicates the extent FOLLOW-UP QUESTIONS What are blockages and challenges in respect of Capital Expenditure? E.g. PMU Capacity, SCM Delays etc. What measures have been put in place to achieve targets if not achieved: Comments: TOTAL WEIGHTING FOR PILLAR 16 BUILDING CAPABLE LOCAL APPLICABLE GOVERNMENT INSTITUTIONS WEIGHTING SCORING RANGE Norm/Standard Portfolio of Evidem	Awaiting Council Resolution Yes None 25% 79,00% QUARTER 1 N/A N/A N/A QUARTER 1 - (Answer Column) POINTS AWARDED	Awaiting Council Resolution Yes None 90% 96% 2 QUARTER 2 N/A N/A N/A 15 QUARTER 2 (Answer Column) POINTS AWARDED	QUARTER 3 (Answer Column) POINTS AWARDED	QUARTER 4(Answer POINTS AWARDED		COMMENTS
If some were not resolved, what is their current status? Is the UIFW Register complete?: Comments: Budget implementation Indicator. Formula - Actual Capital Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure N dudget Capital Expenditure X 100. Indicates the extent FOILOW-UP QUESTIONS What are blockages and challenges in respect of Capital Expenditure? E.g. PMU Capacity, SCM Delays etc. What are blockages and challenges in respect of Capital Expenditure? E.g. PMU Capacity, SCM Delays etc. What are blockages and challenges in respect of Capital Expenditure? E.g. PMU Capacity, SCM Delays etc. What measures have been put in place to achieve targets if not achieved: Comments: TOTAL WEIGHTING FOR PILLAR 16 BUILDING CAPABLE LOCAL APPLICABLE GOVERNMENT INSTITUTIONS WEIGHTING SCORING RANGE Norm/Standard • Critical posts vacant – Section S54 & S56 posts filled within 2 quarters (6 months) after one is vacant	Awaiting Council Resolution Yes None 25% 79,00% QUARTER 1 N/A N/A N/A QUARTER 1 - (Answer Column) POINTS AWARDED	Awaiting Council Resolution Yes None 90% 96% 2 QUARTER 2 N/A N/A N/A 15 QUARTER 2 (Answer Column) POINTS AWARDED	QUARTER 3 (Answer Column) POINTS AWARDED	QUARTER 4(Answer POINTS AWARDED		COMMENTS
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Does the municipality have a crediblebe Workplace Skills Plan (WSP)	Yes	Yes		
Is the municipality's WSP approved by Council?	Yes	Yes		7
Was it submitted to LGSETA	Yes	Yes		
How much was allocated for training by the municipality?	R576 400.00	R576 400.00		
How much did the municipality pay as the 1% salary levy to LGSETA?	R302 750.00	R302 750.00		
How much was received in the form of the Mandatory Grant?	R0	RO		7
How much was received in the form of the Discretionary Grant?	R10 000.00	R10 000.00		
Number of Councilors participating in the training programmes implemented in the current financial year	13	13		
Number of Officials participating in the training programmes implemented in the current financial year	11	11		
Any other Comments	None	None		
TOTAL WEGHTING FOR PILLAR 8			1	