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**WARD BASED PLAN**

**WARD 10**

**FINANCIAL YEAR**

**2017/2018**

**1. INTRODUCTION**

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

**2. BACKGROUND**

The Ulundi Local Municipality Ward Base Plan was developed as per community engagements/ ward committees consultations of the IDP.

**Date : 11 July 2016 Venue: Goqo Community Hall**

Approximately 300 people were in attendance mostly women, children and few elderly. The meeting was facilitated by the representative of Ulundi Municipality, office of the Speaker with an assistance from Ward Councillor.

**3. SITUATION ANALYSIS**

Ward 10 is situated in deep rural area under Ulundi Municipality whereby many people don’t work only rely on pensions and grants. This Ward is under KwaPhindangene Traditional Council. The entire Ward has no RDP houses but is has water, electricity, two community halls. Roads are not in good condition and it has one clinic. The following areas within this Ward are:

Mhlahlane, Nomdiya, Goqo, othini, Zihlalo, Langakazi and Mdakane.

**4. SOCIAL PROFILE**

Ward 10 has high level of unemployment, high level of illiteracy, teenage pregnancy and drug abuse that cause a high rate of crime which disturb service delivery. People rely on plough and grow their livestock to survive. It has a lot of crime because many people are unemployed.

**POPULATION PER WARD**

Ward 10 number of population is 6228

**5. ECONOMIC STATUS**

Ward 10 has lot of people who are not working, some of the community members are clerks and teachers who are rate payers.

Ward 10 depends on LED from Ulundi di and Zululand. Transportation of people from and to Town is by means of vans which are not legal to transport people.

**6. RESOURCES**

**SCHOOLS**

In Ward 10 schools indicates that there are seven (7) primary schools & two (2) Secondary Schools:

|  |  |  |  |
| --- | --- | --- | --- |
| **No** | **NAME OF PRIMARY SCHOOL** | **No** | **NAME OF SECONDARY SCHOOL** |
| 1. | Bhaqa P. School | 1. | Mhloluthini Sec. School |
| 2. | Thaphokuhle P. School | 2. | Felifa Sec. School |
| 3. | Sicoco P. School |  |  |
| 4. | Zihlalo P. School |  |  |
| 5. | Madaka P. School |  |  |
| 6. | Goqo P. School |  |  |
| 7. | Lethithemba P. School |  |  |

**CRÈCHES**

In Ward 10 there are four (4) crèches:

* Othini Crèche
* Zamokuhle Crèche
* Mhlahlane Crèche
* Madaka Creche

There is a need of four (4) more Crèches in this Ward.

**COMMUNITY HALLS**

We have two (2) hall in this ward.

* Bhekamambatha Community Hall
* Goqo Community Hall

**COMMUNITY SERVICES**

**None**

**PENSION PAYOUT POINTS**

We have four (4) payout point facility in the ward.

* Mhlahlane SKwaBrush Store (pen space)
* Nondayana Community Hall
* Nhlohlela Area (open space)
* Ekusumayeleni Area (open space)

**HEALTH FACILITIES**

Ward 10 has one (1) structured Clinic in the entire ward and three (3) mobile clinics.

* Nomdiya Clinic – Structured
* Madaka Mobile Clinic
* Mhlahlane Mobile Clinic
* Goqo Mobile Clinic

**7. GOVERNMENTAL INTERVENTIONS**

There are three (3) government projects in this ward i.e. EPWP, Road Construction at Mshayazafe and Electrification Project at Langakazi.

The monthly stipend that received by Ward Committees from the municipalities it helps to reduce hunger in the ward.

**8.** **NEEDS**

Ward 10 there is a great need for housing, employment and efficient service delivery. This ward is mixed in nature of housing settlement, 10% houses are constructed with both wood, iron or mud/cement mixture, 25% is RDP houses and 10% is suburb whereby 45% is rural area, 50% of population reported that know people who have passed away through HIV/AIDS.

**9.1 WARD COMMITTEES**

Part 4 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

 Ward 10 Ward Committees comprises of the following 10 members:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **SURNAME** | **FULL NAMES** | **SECTOR** | **CONTACT NO.** |
| 1. | Dlamini | Bongekile | Health & Welfare | 078 065 4 |
| 2. | Buthelezi | Senzo M. |  | 079 099 9443  |
| 3. | Dlamini | Alson B. | Traditional Leaders | 071 634 6344 |
| 4. | Buthelezi | Ndukenhle P. | Informal Trader | 076 478 7400 |
| 5. | Dlamini | Fanyana A. | Public Transport | 072267 0697 |
| 6. | Buthelezi | Hloniphile S. | Physical Challenged | 079 255 7770 |
| 7. | Zulu | Salabewona J. | Faith Based | 076 511 3296 |
| 8. | Ngcamu | Robert M. | Sports & Recreation | 076 064 4642 |
| 9. | Zwane | Shoniphi P. | Women’s Association | 071 273 8316 |
| 10. | Mdlalose | Sipho B. | Community Safety | 081 025 3022 |
| **11.** | **Mhlongo** | **Magnificent S.** | **Chairperson: W/C** | **072 108 0903** |
|  |  |

**9.2 OTHER WARD CO-ORDINATING STRUCTURE**

* Widows
* Men
* Ministries
* Traditional Healers
* Operation Sukuma Sakhe
* Ward Aids Committee
* Local Task Team
* Community Care Givers
* Community Development Workers
* Youth Structure

**10. EXISTING SERVICES**

|  |  |  |
| --- | --- | --- |
| **NO.** |  **SERVICES** |  **SERVICE** **PROVIDER** |
| 1. | Clinic (Mobile) | Department of Health |
| 2. | Child Support grant  | Dept. of social development |
| 3. | Water and Sanitation | Zululand District Municipality |
| 4. | Faith based | St. John’s Apostolic mission |

**11. SWOT ANALYSIS OF THE WARD**

 **STRENGTHS WEAKNESSES**

|  |  |
| --- | --- |
|  |  |
| Gravel Roads | Poor infrastructure  |
| Hall | Lack of recreational facilities |
| EPW providing job opportunities | High unemploymentrate |
| Taxis transport | Lack of resources  |
|  | Social ills |
|  | Illegal DumpingTeenage PregnancyTaverns and Drug dealers |
|  **OPPORTUNITIES**Job creation Greater public participationLife Skills ProgrammesOrphanagesImprove standard of livingCPFWar room to speed up services delivery. | **THREATS**Political instabilitySchool drop outsTaxis strikesOver-crowding /over populationHouse breaking and theftSpread of HIV/AIDS diseases |

**12. WHAT DO WE WANT TO ACHIEVE**

* Infrastructural development
* Water and sanitation
* Housing
* Roads
* Clinics
* Recreational facilities ( pool, netball, soccer field)
* Skills Development Centres
* Job opportunities
* Fire station
* Crime prevention
* Social ills
* Satellite Police station
* Decrease in HIV/AIDS ORPHANS / DEATH
* Literacy /Education

12.2 **WARD 10 VISION**

To promote the culture of self-helped, to have safe environment, healthy lifestyle and well developed society by 2030.

12.3 **OBJECTIVES**

- To improve living standards through provision of basic services

- To provide adequate housing

-To reduce crime

- To reduce teenage pregnancy

- To reduce illiteracy

- To decrease mortality related to HIV/AIDS diseases

**13. PROJECTS/ PROGRAMS**

**IDP PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PRIORITY** | **DESCRIPTION OF DEVELOPMENT NEED** | **AREA NAME / DESCRIPTION** | **RESPONSIBLE AGENT** | **BENEFICIARIES** |
| **WARD NO** | **10** |  |  |  |
| **COUNCILLOR** | **M.S.MHLONGO** |  |  |  |
| 1 | Multi-Purpose Centre | Mhlahlane | Zululand District Municipality | 7 000 |
| 2 | Clinic |  | Department of Health | 7 000 |
| 3 | Community Gardens |  | Ulundi Local Municipality | 7 000 |
| 4 | Houses |  | Department of Human Settlements | 7 000 |
| 5 | Livestock |  | Department of Agriculture | 7 000 |
| 6 | Sports Field |  | Dept of Sports and Recreation |  |
| 7 | Sports Field Rehabilitation |  |  |  |
| 8 | 20 Fence Rolls and Poles | (Sithembele Kuwe) | Ulundi Municipality |  |
| 9 | Rehabilitation of a Sports Field | (by Induna) | “ |  |
| 10 | Grass Cutter | (Imvuselelo) | “ |  |
| 11 | 5 bubbed wire Rolls, 10 Fence Rolls, 5 Spades, 5 Garden Forks, Gate  | (by Xoshindlala Youth Club) | “ |  |
| 13 | 2 Sewing Machines, 1Stove, 1 Pot, Table, 1 Roll Garden Fence | (by Lethokuhle Club) | “ |  |
| 14 | Egg Layers-Fowls | (By Isibonelo Esihle Club) | ‘ |  |
| 15 | Sound System | Amavuka Amahle | ‘ |  |
| 16 | 3 Big Pots, 3 burner Gas Stove, 100 Chicken, Chicken Feed, Big Sewing Machines, Decorating Material | Vukuzenzele Text Co-ops | ‘ |  |
| 18 | Cleaning Machine, 10 Mops, 5 Grass Cutting Machines | Iso LamaShandu (PTY) LTD(Mshayazafe ) | Ulundi Municipality |  |
| 19 | 3 Grass Cutting Machines | Mpelamandla Co-op-Mshayazafe | “ |  |
| 20 | Tent, 50 Chairs, 4 Tables, Cutlery | Sisiza Umphakathi Womens Club | “ |  |
| 21 | 3 Grass Cutting Machines | Zamimpilo Club |  |  |
|  |  |  |  |  |
| 1 | Electricity | Othini/eDlebe | Eskom |  |
| 2 | Sports Field |  | Dept of Sports and Recreation |  |
| 3 | Boreholes |  | Zululand District Municipality |  |
| 4 | Community Hall |  | Funds to be Sought | 1 500 |
| 5 | Sound System and Computers |  | Ulundi Local Municipality |  |
| 6 | Sports Field Rehabilitation |  | Dept of Sports and Recreation |  |
| 7 | Tree Cutting Machine, Home Light, 2 Wheel Barrows, 2 Spades, Garden Fork, Hose Pipe, Watering Can | Sizakancane | Ulundi Municipality/DSD |  |
| 8 | 3 Pots, a 3 burner Stove | Inhlangano YaseMhlwaneni |  |  |
|  |  |  |  |  |
| 1 | Electricity | Zihlalo | Eskom |  |
| 2 | Creche |  | Department of Education | 1 300 |
| 3 | Sports Field |  | Dept of Sports and Recreation | 1 300 |
| 4 | Tent  |  | Ulundi Local Municipality | 1 300 |
| 5 | Clinic |  | Department of Health | 1 300 |
| 6 | Re-Gravelling – Zihlalo Road |  | Department of Transport |  |
| 7 | Land Care – Closing of Dongas |  | Department of Agriculture |  |
| 8 | Community Hall |  | Zululand District Municipality |  |
| 9 | Sports Complex |  | Dept of Sports and Recreation | 1 300 |
| 10 | Sports Field Rehabilitation |  | “ |  |
| 11 | 2 Jojo Tanks |  | Ulundi Municipality |  |
|  |  |  |  |  |
| 1 | Electricity | Mhluwaneni | Eskom |  |
|  |  |  |  |  |
| 1 | Electricity | Manaba | Eskom |  |
|  |  |  |  |  |
| 1 | Bridge | Nsonyane | Department of Transport | 7 000 |
|  |  |  |  |  |
| 1 | Electricity | Sinqonqo | Electricity |  |
| 2 | Bridge |  | Department of Transport | 7 000 |
|  |  |  |  |  |
| 1 | 3 burner Stove, 2 Pots, Sewing Machine, Garden Hose Pipe | Sikhalambazo(Siyazama Group) | Ulundi Municipality |  |
| 2 | 4 Spates, 4 Piks, 4 harrows, 2 Wheel Barrows, 4 Forks, 4Funnels, 4 hews, 1 hose pipe | For Bumbanani Club | “ |  |
|  |  |  |  |  |
| 1 | 100 Chicks and feed | For Siyakhuthala Club |  |  |
|  |  |  |  |  |
| 1 | 100 chicks, 3 Feeting and 2 Water containers | For Zabalaza Youth Group eKhiphizinsimbi | “ |  |
|  |  |  |  |  |
| 1 | 2 Burner Stove, 3 Pots, Rope(indophi yamacansi) | Manyasa(Manyasa WomensClub) | “ |  |
|  |  |  |  |  |
| 1 | Creche | Mshayazafe | Department of Education |  |
| 2 | Indumiso Creche Feed. Scheme | Mshayazafe | Department of Education |  |
| 3 | 3 burner gas Stove, 2 Pots, 50 plates | (Mshayazafe Girls Club) | Ulundi Municipality |  |
| 4 | Fence Rolls | Mshayazafe | “ |  |
|  |  |  |  |  |
| 1 | Sound System – Community Hall | For BhekaMaMbatha Hall | Ulundi Local Municipality | 7 000 |
|  |  |  |  |  |
| 1 | Clinic | Goqo | Department of Health | 1 400 |
| 2 | Creche |  | Department of Education | 1 400 |
| 3 | Regravelling – Goqo Road |  | Department of Transport | 1 400 |
| 4 | Mansweba Poultry Project |  | Department of Agriculture |  |
| 5 | Sports Combo |  | Dept of Sports and Recreation |  |
| 6 | Toilets for Teachers & Learners |  | Department of Education / ZDM |  |
| 7 | Sports Field Rehabilitation |  | Dept of Sports and Recreation |  |
| 8 | Big Stove, Big Pots, 300 Chicken and Feed x7 starter Mash, 7 Growing Mash, 7 Finishing Mash, 30 Care Bowls, Tent, Chairs & Table | By Ukukhuthala Women’s Club-KwaGudluka | Ulundi Municipality/ Department of Social Development |  |
| 10 | Tent, Table and 50 Chaires | Bumbanani-Kwakhiphinsimbi | “ |  |
| 11 | 44 hews(amageja), seedlings for beans, Potato and Manure | For Hawukawenze Club | “ |  |
| 12 | Carpet for the Creche, Toys | For Abaholi Bakusasa | “ |  |
| 13 | Block Making Machine, Jojo Tank | For Vukuzame Youth Co-op | “ |  |
| 14 | Sewing Machine, Tent, Chairs, Table | Zamokuhle Club | “ |  |
| 15 | Tent and 100 Chairs | Asikhethi Group | “ |  |
|  |  |  |  |  |
| 1 | Zibambele | Langakazi |  | 1 600 |
| 2 | Creche |  | Department of Education | 1 600 |
| 3 | Community Hall |  | Zululand District Municipality | 16 500 |
| 4 | Electricity |  | Eskom |  |
| 5 | Sports Field Rehabilitation |  | Ulundi Municipality |  |
| 6 | Tent | For Vukuzakhe | “ |  |
|  |  |  |  |  |
| 1 | Community Centre | Ndumakude | Department of Public Works | 1 600 |
| 2 | Creche |  | Department of Education | 1 600 |
| 3 | Zibambele |  | Department of Transport | 1 600 |
| 4 | Two Class Rooms – Ndumakude PS |  | Department of Education / ZDM |  |
| 5 | Electricity |  | Eskom | 1 600 |
| 6 | 4 Jojo Tanks |  | Ulundi Municipality |  |
|  |  |  |  |  |
| 1 | Zamokuhle Creche Feed Scheme | Ngwane | Department of Education |  |
| 2 | 30 Beed(all Colours,10 Needles, rope for beed(indophi), 6 pairs of scissors, 5 ikhwani, 5 incema, 5 ropes for amacansi, Wool-Assorted Colours, Sewing Machine, Sewing yards-red & black  | For Ubuhle Bemvelo Co-op | Ulundi Municipality/DSD |  |
| 3 | Photocopy Machine, Ink and a Priner | For Imizamo Youth Co-op | “ |  |
|  |  |  |  |  |
| 1 | Electricity | Osingatheni | Eskom | 54 |
| 2 | Toilets |  | Zululand District Municipality | 77 |
| 3 | Aloe Processing Project |  | Zululand District Municipality | 1 800 |
| 4 | Community Gardens |  | Department of Agriculture | 3 500 |
| 5 | Tent, Chairs, Table, Sewing Machine, Grass Cutter | Thuthukani Singatha Co-op | Ulundi Municipality |  |
| 6 | Chicken | Abafelokazi |  |  |
|  |  |  |  |  |
| 1 | Toilets | Nomdiya | Zululand District Municipality |  |
| 2 | Land Use Management |  | Ulundi Local Municipality | 3 500 |
| 3 | High School |  | Department of Education | 3 700 |
| 4 | Bridge |  | Department of Transport | 2 500 |
| 5 | Sports Field Rehabilitation |  | Dept of Sports and Recreation |  |
| 6 | Creche |  | ZDM |  |
| 7 | Netball Jersey, NetBall, NetBall Poles | Young Masters Girls-eGijima | Ulundi Municipality |  |
| 8 | Topia Church – Emoyeni | Nomdiya | S A Ministries |  |
| 9 | Grass Cutters, Tree Cutting Machine, Soccer Jersey for males and Females | Izizamele Boys | Ulundi Municipality |  |
| 10 | Pots, Stove, Cutlery, Tent Chairs | Siyabusiswa Catering | “ |  |
| 11 | Workshop | For Omama BakwaNomdiya | “ |  |
| 12 | Construction of a Church House | New Apostolic Jerusalem Church | S A Ministries |  |
| 13 | White, Cream White, Blue, Maroon Decorating Material, 2 Sewing Machines, 2 Overlockers | Qalakahle | Ulundi Municipality/DSD |  |
| 14  | Soccer Jersey | Real Nomdiya Stars | “ |  |
| 15 | Sponges, Blankets, 1 Heater, Chairs,Toys | Lethulwazi Creche | “ |  |
| 16 | 3 Grass Cutting Machines, 2 Tables, 70 Chairs | Siyanqoba | “ |  |
|  |  |  |  |  |
| 1 | Houses | Entire Ward | Department of Human Settlements | 7 000 |
| 2 | Toilets | Entire Ward | Zululand District Municipality | 7 000 |
| 3 | Electricity |  | Eskom |  |
| 4 | Isicathamiya Uniforms |  | Ulundi Local Municipality | 16 500 |
| 1 | 5 Soccer Kits, 5 Soccer Balls | For Ward Cllr | “ |  |
|  |  |  |  |  |
| 2 | Set of soccer&netball Poles | “ | “ |  |

**14. LED PROJECTS SUBMITTED**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CLLR** | **AREA NAME** | **COOP** | **ITEMS** | **QUANTITY** |
| **CLLR MHLONGO** | Ward Councillor | Ward 10 | Soccer jersey | 2 |
|  |  |  | Soccer balls | 2 |
|  |  |  |  |  |
|  | Nomdiya Area | Nomdiya  | Photocopying machine | 1 |
|  |  |  |  |  |
|  | Mpembeni (Emadaka) | Mpembeni Coop | 2pole tent combo 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Thelakancane Coop | Ezihlalo Area | Jojo tank | 1 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Thuthukani Coop | Mhlahlane Area | 2pole tent combo 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Sinqonqo Coop | Mhlahlane Area | Barbed wire | 2 |
|  |  |  |  |  |
|  | Apostolic Damscus Church of SA | Guqu no 2 | Cement | 10 |
|  |  |  | Jojo tank | 1 |
|  |  |  |  |  |
|  | Thuthukani Coop | Nomdiya Area | 2pole tent combo 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Amadaka Coop | Amadaka Area | Warm light | 1 |
|  |  |  |  |  |
|  | Vukuzenzele Coop | Kwa-Vuka Area | 2pole tent combo 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Langakazi Community | Langakazi Area | Soccer poles | 1 |
|  |  |  | Jojo tank | 1 |
|  |  |  |  |  |
|  | Celukuphila Club | Dlebe Othini | Sewing machine | 1 |
|  |  |  |  |  |

**Name of Cllr : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Sign : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**