

ULUNDI CAPITAL INVESTMENT FRAMEWORK

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
001	Electricity	Provision of High Mast Lighting	Completed	MIG	Various Wards	2 500 000
002	Electricity	Unit L Electricity Connections	Completed	Dept of Energy	Ward 19	2 080 983
003	Electricity	Unit L Street and High Mast Lights	Completed	MIG	Ward 19	8 200 000
004	Electricity	Ulundi CBD Street Lights	Completed	MIG	CBD	3 600 000
005	Electricity	Electrification of Unit D1	Completed	Dept of Energy	Ward 22	500 000
006	Electricity	Electrification of Unit M	Completed	Dept of Energy	Ward 15	1 500 000
007	Electricity	Zondela High Mast Lighting	Completed	MIG	Unit K	800 000
008	Electricity	Parallel Feeder-Cable	Completed	Project Consolidate	Wrds 18,19,20	3 000 000
009	Electricity	Installation of High Mast and Street Lights	Completed	MIG	Various Wards	5 800 000
010	Electricity	Electrification of 910 Semi-Urban Households	Completed	Dept of Energy	Various Wards	5 041 000
011	Electricity	Electrification of 377 Urban Households	Completed	Dept of Energy	Various Wards	2 490 000
012	Electricity	Electrification of 500 Rural Households	Completed	INEP	Ward 14 & 15	8 000 000
013	Electricity	Electrification of 500 Rural Households	Completed	INEP	Ward 2	8 000 000
014	Electricity	High Masts and Street Lighting	Current	MIG	Various Wards	5 700 000
015	Roads	Mahlabathini Residential Gravel Roads	Completed	Dept of Transport	Ward 8	1 600 000
016	Roads	Mbangayiya Residential Gravel Roads	Completed	Dept of Transport	Ward 19	2 000 000
017	Roads	Ulundi CBD Roads Blacktopping	Completed-2011	MIG	Ward 12	1 900 000
018	Roads	Unit C Pedestrian Bridge	Completed-2010	MIG	Unit C	500 000
019	Roads	New CBD Roads Phase 11	Completed-2011	MIG	Ward 12	1 100 000
020	Roads	Ulundi CBD Internal Roads	Completed-2011	MIG	Ward 22	4 500 000
021	Roads	Tarring of Zondela Roads	Completed-2012	MIG	Ward 22	2 550 000
022	Roads	Upgrading of Access Road to Ntukwini Cemetery	Completed-2011	MIG	Ward 22	1 000 000
023	Roads	New CBD, Unit D and other Roads Phase 111	Completed-2012	MIG	Ward 12	7 900 000
024	Roads	Proncess Mkabayi Street Extension	Completed-2011	MIG	Ward 12	800 000
025	Roads	Unit A Entrance Road	Completed-2011	MIG	Ward 18	5 448 070
026	Roads	Babanango Collector Road	Completed-2011	MIG	Ward 16	8 000 000
027	Roads	Rehabilitation of Access Roads	Completed-2012	Internal	Unit C; Unit D	2 500 000
028	Roads	Rehabilitation of Access Roads	Completed-2012	Internal	Unit B South	2 500 000
029	Roads	Construction of Mbangayiya Roads Phase 11	Completed-2014	MIG	Ward 12	8 500 000
030	Roads	Construction of White City Access Roads	Completed-2012	MIG	Ward 8	10 000 000
031	Roads	Construction of Malangana Road	Completed	Dept of Transport	Ward 4	1 245 000
032	Roads	Construction of Thengisangaye Road	Completed	Dept of Transport	Ward 21	1 105 000
033	Roads	Construction of Nomdiya Road	Completed	Dept of Transport	Ward 9	1 150 000
034	Roads	Construction of L1611 (D1721 Extension)		Dept of Transport	Ward 9	420 000
035	Roads	Construction of Bhokweni Road	Completed	Dept of Transport	Ward 7 / 8	580 000

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
036	Roads	Construction of Phikwase Road	Completed	Dept of Transport	Ward 5	500 000
037	Roads	Construction of Bhokweni Causeway 1		Dept of Transport	Ward 7	1 500 000
038	Roads	Construction of Bhokweni Causeway 2		Dept of Transport	Ward 7	1 500 000
039	Roads	Regravelling of D1714	Completed	Dept of Transport	Ward 24	2 855 000
040	Roads	Regravelling of P250	Completed	Dept of Transport	Ward 23	4 140 000
041	Roads	Regravelling of P244	Completed	Dept of Transport	Ward 8	2 500 000
042	Roads	Regravelling of D1703	Completed	Dept of Transport	Ward 13	2 000 000
043	Roads	Regravelling of D1706	Completed-2013	Dept of Transport	Ward 13	2 500 000
044	Roads	Rehabilitation of Unit B South Roads	Completed	MIG	Ward 22	13 162 700
045	Roads	Construction of Ndelu Road	Planned (2012 / 13)	Dept of Transport	Ward 3	1 500 000
046	Roads	Construction of Kwampathi Road	Planned (2012 / 13)	Dept of Transport	Ward 12	1 250 000
047	Roads	Construction of Donsa Road	Planned (2012 / 13)	Dept of Transport	Ward 7 / 8	2 500 000
048	Roads	Construction of Nhlungwana Causeway	Planned (2012 / 13)	Dept of Transport	Ward 13	1 550 000
049	Roads	Construction of Ndelu Causeway	Planned (2012 / 13)	Dept of Transport	Ward 3	1 600 000
050	Roads	Regravelling of D1707	Planned (2012 / 13)	Dept of Transport	Ward 7	4 550 000
051	Roads	Regravelling of D466	Planned (2012 / 13)	Dept of Transport	Ward 23 & 24	4 050 000
052	Roads	Regravelling of D1716	Planned (2012 / 13)	Dept of Transport	Ward 9	600 000
053	Roads	Regravelling of D1726	Planned (2012 / 13)	Dept of Transport	Ward 13	2 530 000
054	Roads	Regravelling of D1744	Planned (2012 / 13)	Dept of Transport	Ward 13	2 850 000
055	Roads	Rehabilitation of Access Roads	Planned (2012 / 13)	Internal	Unit C; B North	2 500 000
056	Roads	Zondela Township Access Roads	Tender Award 14/15	MIG	Ward 22	8 916 300
057	Roads	Construction of Zilulwane Road	Planned (2013 / 14)	Dept of Transport	Ward 13	3 200 000
058	Roads	Construction of D2359	Planned (2013 / 14)	Dept of Transport	Ward 4	2 350 000
059	Roads	Construction of Malangeni Road	Planned (2013 / 14)	Dept of Transport	Ward 21	1 600 000
060	Roads	Regravelling of D1713	Planned (2013 / 14)	Dept of Transport	Ward 13	3 325 000
061	Roads	Regravelling of D2047	Planned (2013 / 14)	Dept of Transport	Ward 23	3 465 000
062	Roads	Regravelling of D1722	Planned (2013 / 14)	Dept of Transport	Ward 4 / 5 / 6	3 820 000
063	Roads	Regravelling of D1717	Planned (2013 / 14)	Dept of Transport	Ward 9	2 850 000
064	Roads	Regravelling of D1700	Planned (2013 / 14)	Dept of Transport	Ward 13/24	1 450 000
065	Roads	Construction of Myey Road	Planned (2014 / 15)	Dept of Transport	Ward 7 / 8	1 000 000
066	Roads	Construction of Gijima Road	Planned (2014 / 15)	Dept of Transport	Ward 9	2 100 000
067	Roads	Construction of Ndonsakusa Road	Planned (2014 / 15)	Dept of Transport	Ward 21	1 100 000
068	Roads	Construction of Nzololo Road	Planned (2014 / 15)	Dept of Transport	Ward 16	2 100 000
069	Roads	Construction of Ezihlabeni Road	Planned (2014 / 15)	Dept of Transport	Ward 24	1 300 000
070	Roads	Ndebele Causeway	Planned (2014 / 15)	Dept of Transport	Ward 4	1 400 000
071	Roads	Regravelling of P432	Planned (2014 / 15)	Dept of Transport	Ward 23	5 550 000
072	Roads	Regravelling of D1702	Planned (2014 / 15)	Dept of Transport	Ward 13	2 900 000
073	Roads	Regravelling of D1733	Planned (2014 / 15)	Dept of Transport	Ward 1 & 2	2 150 000

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
074	Roads	Regravelling of D1718	Planned (2014 / 15)	Dept of Transport	Ward 4	4 200 000
075	Roads	Regravelling of D1708	Planned (2014 / 15)	Dept of Transport	Wards 13, 14	3 920 000
076	Community Facilities	Upgrading of the Tennis Court in Unit A	Completed-2010	National Lottery	Ward 18	150 000
077	Community Facilities	King Senzangakhona Sports Field	Completed-2011	Dept Sport & Rec.	Ward 23	1 300 000
078	Community Facilities	Upgrading of Ntukwini & St Francis Cemeteries	Completed-2011	MIG	Wards 8, 18	5 205 357
080	Community Facilities	Upgrading of the Ulundi Recreational Park	Completed-2011	MIG	Ward 12	5 206 228
081	Community Facilities	Construction of new Babanango Clinic	Current	Dept of Health	Ward 16	18 435 000
082	Community Facilities	New CSSD and Theatre at Ceza Hospital	Completed	Dept of Health	Ward 3	18 241 000
083	Community Facilities	Repair and Renovation of Lomo Clinic	Completed	Dept of Health	Ward 15	6 720 000
084	Community Facilities	Construction of new Ombimbini Clinic	Current	Dept of Health	Ward 1	23 528 000
085	Community Facilities	Maintenance / Upgrade Stedham Clinic Phase 1	Current	Dept of Health	Ward 4	1 837 000
086	Community Facilities	Renovation Mbatha Traditional Admin Centre	Completed	COGTA	Ward 9	450 000
087	Community Facilities	Renovation Buthelezi Traditional Admin Centre	Completed	COGTA	Ward 9	450 000
088	Community Facilities	Renovation Mpithimpithi Traditional Admin Ctre	Completed	COGTA	Ward 13	450 000
089	Community Facilities	Provincialisation of the Library Service	Completed	Dept Arts Culture	Ward 12	320 000
090	Community Facilities	Maintenance of Sports Fields	Contineous	Dept Sports & Rec	Various Wards	150 000
091	Community Facilities	Renovation of Ulundi MPCC	Completed	COGTA	Ward 22	750 000
092	Community Facilities	Renovation Ndebele Traditional Admin Centre	Planned (2014 / 15)	COGTA	Ward 13	500 000
093	Community Facilities	Nqulwane Sports Field	Completed 13 / 14)	MIG	Nqulwane Node	4 745 267
094	Community Facilities	Mahlabathini Sports Field	Tender Stage-14/15	MIG	Mahlabat Node	4 001 278
095	Community Facilities	Provincialisation of the Library Service	Planned (2012 / 13)	Dept Arts Culture	Various Wards	320 000
096	Community Facilities	Renovate staff accomm, guard house at Thulasizwe Hospital	Planned (2012 / 13)	Dept of Health	Ward 2	24 000 000
097	Community Facilities	Build staff accommodation at Nkonjeni Hospital	Planned (2012 / 13)	Dept of Health	Ward 9	35 000 000
098						
099	Community Facilities	Construction of Okhukho Clinic	Planned (2012 / 13)	Dept of Health	Ward 15	Unknown
100	Community Facilities	Ceza Sports Field	Planned (2014/15)	MIG	Ceza Node	6 230 040
101	Community Facilities	Babanango Sports Field	Planned	MIG	Ward 18	3 573 900
102	Community Facilities	Babanango Town Hall	Current (2014 / 15)	MIG	Ward 18	5 080 568
103	Community Facilities	Mpungamhlophe Sports Field	Current-2014/15	MIG	Ward 13	5 723 779
104	Community Facilities	Upgrade of Multi Purpose Centre in Ulundi	Complete (2014 /15)	MIG	Ward 12	2 666 442
105	Community Facilities	Renovation of Unit A Hall	Planned	MIG	Ward 18	399 000
106	Community Facilities	Renovation of Unit B South Hall	Planned	MIG	Unit B South	399 000
107	Community Facilities	Build Psychiatric Hospital at St Francis Hospital	Planned	Dept of Health	Ward 8	250 000 000
108	Community Facilities	Construct New large base EMRS Station	Planned (2014 / 15)	Dept of Health	Ulundi Town	62 901 000
109	Public Transport	Development of Intermodal Facility	Completed	COGTA(ULM R7M)	Ward 12	38 000 000
110	Municipal Facilities	Upgrading of Learners' License Centre	Completed	Dept of Transport	Ward 12	800 000
111	Municipal Facilities	Construction of Ulundi Vehicle Testing Station	Completed	Internal	Ward 12	1 900 000

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112	Municipal Facilities	Ulundi Civic Centre Phase 11	Completed-2011	MIG	Ward 12	4 500 000
113	Municipal Facilities	Extension of Municipal Offices	Planned	MIG	Ward 12	3 500 000
114	Municipal Facilities	Extension of Civic Centre Offices	Planned	MIG	Ward 12	Unknown
115	LED	Ulundi Tourism and Marketing Strategy	Completed	DBSA	Joint Benefit	290 000
116	LED	Ulundi Multi Media Centre	Completed-2012	Office of Premier	Ward 23	20 000 000
117	LED	Existing Taxi Rank Market Stalls	Completed-2011/12	MIG	Ward 22	2 505 843
118	LED	Cooperative Production Centre	Completed	MIG	Ward 15	3 150 000
120	LED	Ulundi Tourism Hub	Completed	COGTA	Ward 12	11 500 000
121	LED	District Nursery	Planned (2012/13)	COGTA	Ward 22	2 000 000
122	LED	Ulundi Integrated Energy Centre	Completed (12/13)	SASOL	Nqulwane Node	11 000 000
123	LED	Route 66 Signage	Planned (2012/13)	MIG	Ward 20	2 000 000
124	Housing	Babanango Phase 1 and Phase 2 Urban	Completed	Dept Human Settle	Ward 16	Unknown
125	Housing	Unit K / Zondela Urban	Completed	Dept Human Settle	Unit K	Unknown
126	Housing	Unit L Urban	Completed	Dept Human Settle	Ward 19	Unknown
127	Housing	Nsukazi Rural Housing	Current	Dept Human Settle	Ceza Node	45 000 000
128	Housing	Ekushumayeleni Rural Housing	Current	Dept Human Settle	Ceza Node	72 000 000
129	Housing	Nsabekhuluma Rural Housing	Current	Dept Human Settle	Mahlabat Node	90 000 000
130	Housing	Ekudubekeni Rural Housing	Current	Dept Human Settle	Mahlabati Node	Unknown
131	Housing	KwaXimba Rural Housing	Current	Dept Human Settle	Nqulwane Node	Unknown
132	Housing	Unit L Extension Urban	Planned (2012 / 13)	Dept Human Settle	Ward 19	Unknown
133	Housing	Babanango Phase 3 Urban	Planned (2012 / 13)	Dept Human Settle	Ward 16	Unknown
134	Environment	Climate Change Household Greening Project	Current	DAEARD	Ward 16	80 000
135	Environment	Climate Change Awareness	Current	DAEARD	Ward 24	350 000
136	Environment	School Greening	Current	DAEARD	Various Wards	120 000
137	Information Tech	Upgrade Security of IT Operation	Completed	MIG	Ward 22	100 000
138	Information Tech	Municipal Computer Software System	Completed	MAP	Ward 22	350 000
139	Revenue Management	Install New Prepaid Electricity Meters	Completed	Internal	Various Wards	1 459 700
140	Revenue Management	Install New Prepaid Electricity Meters	Current	Internal	Various Wards	2 231 808
141	Revenue Management	Install New Prepaid Electricity Meters	Planned (2012 / 13)	Internal	Various Wards	1 195 914
142	Cause Way	Construction of Twane Cause Way	2013/2014	Dept of Transport	Ward 24	unknown
143	Health Facility	Hhemlana Clinic Construction	2012/13-Completed	Dept of Health		12 900 000
144	Health Facility	Nhlopheni Clinic Construction	2012/13 Completed	Dept of Health	Ward 13	12 900 000
145	Health Facility	Mashona Clinic Construction	2012/13 Completed	Dept of Health	Ward 8	17 900 000
146	Health Facility	Okhukho Clinic Construction	2012/13 Completed	Dept of Health	Ward 15	17 900 000
147	Health Facility	Babanango Clinic Construction	2014/15 Planning	Dept of Health	Ward 16	unknown
148	Health Facility	Qwasha Clinic Construction	2015/16 Planning	Dept of Health	Ward 10	Unknown
149	Health Facility	Manekwane Clinic Construction	2015/16 Planning	Dept of Health	Ward 20	unknown
150	Health Facility	Mabeka Clinic Construction	2016/17 Planning	Dept of Health	Ward 6	Unknown

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
151	Health Facility	Ezihlabeni Clinic Construction	2017/18 Planning	Dept of Health	Ward 18	Unknown
152	Health Facility	Ezihlalo Clinic Construction	2017/18 Planning	Dept of Health	Ward 10	Unknown
153	Health Facility	Nhlazatshe Clinic-Temporary Park Home	2013/2014 Impleme.	Dept of Health	Ward 13	Unknown
154	Health Facility	Ceza Hospital New Theatre and CSSD	2012/13 Complete	Dept of Health	Ward 3	14 800 000
155	Comm Serv Centre	Ximba Community Service Centre	Prioritised-Pending	Cogta	14 and 24	Unknown
156	Comm Serv Centre	Nobamba Community Service Centre	Prioritised-Pending	Cocta	Ward 23	Unknown
157	Environmentals	Planting of Trees	2012/13	DAEA	Ulundi Area	400 000
158	Environmentals	Planting Of Trees at Schools	2012/13	DAEA	Schools	80 000
159	Environmentals	Alien Plants, Dongas, Germination & storage	2012/13	DAEA	Thaphokuhle	187 000
160	Environmentals	Eradication of Alien Plants	2012/13	DAEA	Ekushumayeleni	600 000
161	Electrification	Mashona Overhead Line	2014/15	Ulundi Municipality	Line-Mashona	2 500 000
162	Sports Facilities	Upgrading of Ulundi Regional Stadium	2014/15	Ulundi L M/MIG	CBD	19 000 000
163	Infrastructure	Mbangayiya Roads Phase 2	2013/14	Ulundi L M/MIG	Ward 19	5 725 558
164	Infrastructure	Unit D Roads	Completed-2014/15	Ulundi L M/MIG	Ward 22	15 980 000
165	Infrastructure	Expansion of Princess Magogo Street	2014/15	Ulundi L M/MIG	Ward 12	14 330 330
166	Infrastructure	Zondela Roads Phase 2	2014/15	Ulundi L M/MIG	Ward 22	14 612 744
167	Infrastructure	Zondela River Bridge	2014/15	Ulundi L M/MIG	Ward 22	12 000 000
169	Infrastructure	Ulundi Stadium Upgrade	Planned		Ward 12	25 000 000
170	"	Construction-Mpungamhlophe Access Road-Tar	"		Ward 13	40 945 161
171	"	Construction-Babanango Town Roads-Tar	"		Ward 16	27 962 331
172	"	Rehabilitation-CBD Roads	"		Ward 12	24 452 063
173	"	Rehabilitation-Unit B North Roads	"		Ward 12	29 498 502
174	"	Construction-Ulundi Police College Road	"		Ward 18	8 045 921
175	"	Construct-Mpungamhlophe Cemetery Road-Tar	"		Ward 13	Unknown
176	"	Regravel-Mahlabathini to Okhukho Road(P701)	"		Wards 7,8,15	Unknown
177	"	Regravel-Nkonjeni to Nhlazatshe Road	"		Wards 9,10	Unknown
178	"	Regravel-Dlebe to Sterdam Road	"		Wards 4, 6	Unknown
179	"	Upgrade Nodayana Gravel Road	"		Wards 2,3,5	Unknown
180	"	Rehabilitation of Unit L Roads	"		Ward 19	Unknown
181	"	Upgrade Unit M Access Roads	"		Ward 19	Unknown
182	"	Upgrade Mabedlane to Qwasha Road	"		Wards 17	Unknown
183	"	Ceza Extension +- 184 Electrical Connections	2014/2015	Eskom		2 690 547
184	"	Zinqunyaneni +- 845 Electrical Connections	"	"	Ward 7	11 058 898
185	"	Embudle +- 304 Electrical Connections	"	"	Ward 17	4 628 391
186	"	Nhlazatshe Outiyer +- 16 Electrical infills	"	"	Ward 13	352 000
187	"	Kwagqokle +- 475 Electrical Connections	"	Eskom		7 379 668
188	"	Ulundi Disaster Management Centre	2014/2015	Cogta-R 1M Granted	CBD	12 000 000
199	"	Unit D primary School	2015/2016-Current	Dept of Educ/Works	Ward 22	43 300 000

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
200	"	L A Complex Electrical Preventative Project	2015/2016-Current	Dept of Works	Ward 12	13 000 000
201	"	L A Complex Mechanical Maintenance Project	2015/2016-Current	"	"	11 000 000
202	"	L A Complex Land Landscape Project	2015/2016-Current	"	"	7 000 000
203	"	L A Complex Maintenance Project	Planning	"	"	1 000 000
204	"	Electrification Programme	Planned15/16	Eskom/ULM	Various Wards	15 000 000
205	"	Various Projects to be Funded Internally	2015/2016	Ulundi Municipality	"	9 037 200
206	"	Ward 2 Electrical Project Phas 2(schedule 6)	"	Eskom/ULM	Ward 2	3 078 000
207	"	Godlankomo Project(schedule 7)	"	Eskom/ULM	Ward 3	1 539 000
208	"	Dlabane Project/Umfoloji(schedule 7)	"	"	Ward 5 & 6	1 539 000
209	"	Zulu Rock Electrical Project(Schedule 7)	"	"	Ward 13	600 000
210	"	Mpembeni Electrical Project/Nqabaneni(sched 7)	"	"	Ward 8	861 840
211	"	Donsamahoho Electrical Project(schedule 7)	"	"	Ward 8	677 160
212	"	Kwambanda(schedule 7)	"	"	Ward 14	1 231 200
213	"	Mhawukelwa/Lomo/Makokwana(schedule 7)	"	"	Ward 15	1 539 000
214	"	Basamlilo/Ezisanani/Ezikhumbeni(schedule 7)	"	"	Ward 24	1 539 000
215	"	Mpolweni/Mhlabamuni(off grid)	"	"	Ward 11	300
216	"	Ntandakwela Electrification Project(schedule 7)	"	"	Ward 20	1 539 000
217	"	Maganda Electrical Project(schedule 7)	"	"	Ward 16	615 600
218	"	Mhlathuze(Schedule 7)	"	"	Ward 16	615 600
219	"	Zihlalo Electrical Project- off-Grid(schedule 7)	"	"	Ward 10	500 000
220	"	New Lands(schedule 6)	"	"	Ward 20	1 250 000

OTHER CAPITAL PROJECTS TO BE FUNDED INTERNALLY

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
221	Infrastructure	Parking Lot	2015/2016	Ulundi LM	CBD	292 800
222	Plant	Compactor	"	"		100 000
223	Equipment	High Pressure Jet	"	"		400 000
224	"	Surface Cutter	"	"		120 000
225	"	Powerfactor Correction	"	"		200 000
226	"	100kva Mobile Generator	"	"		150 000
227	"	GIS Equipment	"	"		380 000
228	"	Finance Power Generator	"	"		500 000
229	Plant	Versatile Tractor	"	"		450 000
230	"	Grader	"	"	All Wards	2 500 000
231	Infrastructure	10 Creches	"	"	Various Wards	1 500 000
232	Furniture	Filing Cabinets	"	"		20 000
233	Infrastructure	Overhead Line	"	"	Various Ward s	2 750 000
234	Infrastructure	Njojo Community Hall	"	"	Ward 14	6 500 000
235	"	Makhosini Housing Project	2017/2018	ULM/DHS	Ward 16	2 748 440
236	"	Emantungweni Electrical Project	"	"	Ward 1	2 360 505
237	"	Ntabebomvu Electrical Project	"	"	Ward 5	2 340 900
237	"	Ematafuleni Electrical Project	"	"	Ward 16	795 404
239	"	Stetema Electrical Project	"	"	Ward 4	4 682 055
240	"	Nondlovu Electrical Project	"	"	Ward 8	1 314 615
241	"	Babanango 02 NU Electrical Project	"	"	Ward 16	2 720 203
242	"	Makokwana Electrical Project	"	"	Ward 15	2 716 373
243	"	Idlebe S 1 Electrical Project	"	"	Wards 4, 6, 10	1 355 996
244	"	Mpungamhlophe Electrical Project	"	"	Wards 13, 17, 23	1 370 575
245	"	Okhukhu S1 Electrical Project	"	"	Ward 15	2 210 936
246	"	KwaMame Electrical Project	"	"	Wards 5, 7, 8	1 328 979
247	"	Esiphiva Electrical Project	"	"	Ward 7	1 984 115
248	"	Langakazi Electrical Project	"	"	Ward 10	2 583 027
249	"	Mpolweni Island Electrical Project	"	"	Ward 11	2 363 398
250	"	Nqunyaneni Electrical Project	"	"	Ward 7	1 283 793
251	"	Emakhalathini Electrical Project	"	"	Ward 15	1 314 915
252	"	Makhosini Electrical Project	2018/2019	ULM/DHS	Ward 16	4 798 440
253	"	Emantungweni Electrical Project	"	"	Ward 1	2 665 800
254	"	Ntabebomvu Electrical Project	"	"	Ward 5	4 798 440
255	"	Stetema Electrical Project	"	"	Ward 4	3 998 700
256	"	Nondlovu Electrical Project	"	"	Ward 8	1 786 086

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257	"	Babanango 02 NU Electrical Project	"	"	Ward	2 399 220
258	"	Makokwana Electrical Project	"	"	Ward 15	4 585 176
259	"	Mpungamhlophe Electrical Project	"	"	Wards 13, 17, 23	2 132 640
260	"	KwaMame Electrical Project	"	"	Wards 5, 7, 8	2 639 142
261	"	Langakazi Electrical Project	"	"	Ward 10	2 665 800
262	"	Nqunyaneni Electrical Project	"	"	Ward 7	2 959 038
263	"	Emakhalathini Electrical Project	"	"	Ward 15	1 119 636
264	"	Unit A 20 MVA Substation	"	"	Ward 18	57 694 644
265	Environmental Management	Ulundi Landfill Site Establishment	Planned	DAEAT	Ulundi Area	25 000 000
266	LED-TOURISM	King Shaka International Heritage Centre	Planned		Ward 17	Not known
267	LED	Hydroponics	Planned	COGTA, DTI, IDC, DRDLR	Ward 22	32 000 000
268	"	Aloe Vera	Planned	"	"	6 500 000
269	"	Fish Farming	Planned	"	"	3 500 000
270	"	Tissue Manufacturing	"	"	Ward 5	2 500 000
278	"	Commercial Life Stock	"	"	Ward 11	8 000 000
279	"	Mushroom Farming	"	"	Ward 22	3 500 000
280	"	Bio Diesel Plant	"	"	Ward 18	5 600 000
281	"	Wood Manufacturing	"	"	Ward 19	6 800 000
282	"	Detergent Manufacturing Factory	"	"	Ward 12	8 000 000
283	"	Nature Conservation Project	"	"	All Wards	20 000 000
284	"	Agro Processing	"	"	Ward 22	18 000 000
285	"	Mall	"	Ithala Bank	Ward 12	400 000 000
286	Infrastructure	Babanango 01 NU	June 2019	Eskom	Ward 16	2 578 273
287	"	Stetema Electrical Project 270	"	"	Ward 4	4 684 635
288	"	Upper Sangoyana Electrical Project 31	"	"	Ward 20	633 263
289	"	Gade, Gwayimbane & Mvutshini Electrical Proj	"	"	Ward 13	1 080 796
290	"	Ntababomvu Electrical Project	"	INEP	Ward 5	1 764 000
291	"	Osingatheni Electrical Project	"	"	Ward 10	1 080 000
292	"	Komfoor Electrical Project	"	"	Ward 13	2 880 000
293	"	Ematafuleni Electrical Project	"	"	Ward 16	1 080 000
294	"	Gade Electrical Project	"	"	Ward 16	936 000
295	"	Esiphiva Electrical Project	"	"	Ward 7	1 080 000
296	"	Nondlovu Electrical Project	"	"	Ward 8	540 000
297	"	Nkonjeni Electrical Project	"	"	Ward 9	576 000
298	"	Okhukho Electrical Project	"	"	Ward 15	720 000
299	"	Babanango Electrical Project	"	"	Ward 16	720 000
300	"	Esikhwebezane Electrical Project	"	"	Ward 1	1 440 000

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
301	"	Makonkwana Electrical Project	"	"	Ward 15	1 080 000
302	"	Idlebe Electrical Project	"	"	Ward 6	720 000
303	"	KwaMame Electrical Project	"	"	Ward 5	720 000
304	"	Phoqukhalo Electrical Project	"	"	Ward 8	360 000
305	"	Ezihlabeni Electrical Project	"	"	Ward 20	540 000
306	"	Sishwili Electrical Project	"	"	Ward 11	540 000
307	"	Jikaza Electrical Project	"	"	Ward 8	540 000
308	"	Thembalami Electrical Project	"	"	Ward 9	720 000
309	"	Nhlonga & Ekushumayeleni Electrical Project	"	"	Ward 2	540 000
310	"	Ngalonde Electrical Project	"	"	Ward 3	360 000
311	"	Wela Electrical Project	"	"	Ward 14	360 000
312	"	Mhlwathini Electrical Project	"	"	Ward 18	360 000
313	Environmental Management	Nkonjeni Environmental Affaires Project	"	DAEA	Ward 9	250 000
315	Ifrastructure	Osingatheni Electrical Project	2019/2020	INEP	Ward 10	Planned
316	"	Konfoor Electrical Project	"	"	Ward 13	"
317	"	Ematafuleni " "	"	"	Ward 16	"
318	"	Gade " "	"	"	Ward 13	"
319	"	Esiphiva " "	"	"	Ward 7	"
320	"	Nondlovu " "	"	"	Ward 8	"
321	"	Nkonjeni " "	"	"	Ward 9	"
322	"	Okhukho " "	"	"	Ward 15	"
323	"	Babanango/Nkololweni " "	"	"	Ward 16	"
324	"	Esikhwebezane " "	"	"	Ward 1	"
325	"	Makonkwana " "	"	"	Ward 15	"
326	"	Idlebe " "	"	"	Ward 6	"
327	"	Kwamame " "	"	"	Ward 5	"
328	"	Phoqukhalo " "	"	"	Ward 8	"
329	"	Ezihlabeni " "	"	"	Ward 18	"
330	"	Sishwili " "	"	"	Ward 11	"
331	"	Jikaza " "	"	"	Ward 8	"
332	"	Thembalami " "	"	"	Ward 9	"
333	"	Nhlonga & Ekushum " "	"	"	Ward 2	"
334	"	Wela " "	"	"	Ward 14	"
335	"	Mhlwathini " "	"	"	Ward 18	"
336	Municipal Facility	Mkhazane Sportfield	2020/2021	MIG	Ward 21	3 816 069,90
337	Municipal Facility	Mame Community Hall	2020/2021	MIG	Ward 7	1 300 000,00
338	Municipal Facility	Chibini Community Hall	2020/2021	MIG	Ward 4	1 300 000,00
339	Municipal Facility	Ezidwadweni Community Hall	2020/2021	MIG	Ward 1	1 300 000,00

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
340	Municipal Facility	KwaGoje Sportfield	2020/2021	MIG	Ward 23	3 810 961,60
341	Municipal Facility	Construction of Gazini Community Hall	2020/2021	MIG	Ward 3	1 300 000,00
342	Municipal Facility	Dikana Sportfield	2020/2021	MIG	Ward 9	4 556 419,00
343	Municipal Facility	Construction of Brush Community Hall	2020/2021	MIG	Ward 2	1 300 000,00
344	Municipal Facility	Ezakhiweni SportField	2020/2021	MIG	Ward 20	3 988 717,00
345	Municipal Facility	Sishwili Community Hall	2020/2021	MIG	Ward 14	1 300 000,00
346	Municipal Facility	Qwasha Sportfield	2020/2021	MIG	Ward 17	4 077 437,50
347	Municipal Facility	Ezitendeni Zakwa Mbambo Community hall	2020/2021	MIG	Ward 20	531 969,67
348	Municipal Facility	Hlophekhulu Community Hall	2020/2021	MIG	Ward 24	595 775,33
349	Electricity	Ulundi ward 20 (kwavilakazi mcungu/folosi and ezitendeni)	2020/2021	INEP (Eskom)	Ward 20	3 464 495,64
350	Electricity	Basamilo/ezisasani	2020/2021	INEP (Eskom)		3 405 425,63
351	Electricity	Ezikhumbeni	2020/2021	INEP (Eskom)		1994 990,83
352	Electricity	Ulundi bulk extensions	2020/2021	INEP (Eskom)		650 000,00
353	Electricity	Ulundi ward 20 (kwavilakazi mcungu/folosi and ezitendeni)(link line)	2020/2021	INEP (Eskom)	Ward 20	2 703 458,30
354	Electricity	Konfoor	2020/2021	INEP (Ulundi LM)	Ward 13	92 253,48
355	Electricity	Vuthela	2020/2021	INEP (Ulundi LM)	Ward 8	55 352,09
356	Electricity	Okhukho	2020/2021	INEP (Ulundi LM)	Ward 15	138 380,22
357	Electricity	Esikhwebezana	2020/2021	INEP (Ulundi LM)	Ward 1	92 253,48
358	Electricity	Makokwana	2020/2021	INEP (Ulundi LM)	Ward 15	92 253,48
359	Electricity	Idlebe	2020/2021	INEP (Ulundi LM)	Ward 6	92 253,48
360	Electricity	Sangonyane	2020/2021	INEP (Ulundi LM)	Ward 20	138 380,22
361	Electricity	Empolweni	2020/2021	INEP (Ulundi LM)	Ward 11	46 126,74
362	Electricity	Emaqeleni/Siswili	2020/2021	INEP (Ulundi LM)	Ward 11	92 253,48
363	Electricity	Mnqawe	2020/2021	INEP (Ulundi LM)	Ward 8	46 126,74
364	Electricity	Thembalani (Nkonjeni)	2020/2021	INEP (Ulundi LM)	Ward 9	92 253,48
365	Electricity	Ngalonde	2020/2021	INEP (Ulundi LM)	Ward 3	92 253,48
366	Electricity	Ekushumayeleni	2020/2021	INEP (Ulundi LM)	Ward 2	276 760,43
367	Electricity	Mhlwathini	2020/2021	INEP (Ulundi LM)	Ward 18	92 253,48
368	Electricity	Esiphiva	2020/2021	INEP (Ulundi LM)	Ward 7	92 253,48
369	Electricity	Kwyamjibha (Mabedlane)	2020/2021	INEP (Ulundi LM)	Ward 21	138 380,22
370	Electricity	Damaseku	2020/2021	INEP (Ulundi LM)	Ward 14	138 380,22
371	Electricity	Ntilingwe	2020/2021	INEP (Ulundi LM)	Ward 14	92 253,48
372	Electricity	Thokoza	2020/2021	INEP (Ulundi LM)	Ward 19	92 253,48
373	Electricity	Mashona	2020/2021	INEP (Ulundi LM)	Ward 8	46 126,74

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
374	Housing	Zungu (Phase 2) Rural Housing (300 Units)	Construction	DHS	"	-
375	Housing	Zungu Rural Housing (2450 Units)	Remaining Balance / Phases to be Approved for Construction by MEC	DHS	"	-
376	Housing	Mbatha Rural Housing (2000 Units)	Detailed Planning Phase (Stage 1)	DHS	Ward 9, 10, 11, 17	-
377	Housing	Ndebele Rural Housing (2000 Units)	Detailed Planning Phase (Stage 1)	DHS	Ward 3, 4, 6	-
378	Housing	KwaNobamba Rural Housing (2000 Units)	Detailed Planning Phase (Stage 1)	DHS	Ward 13, 16, 17, 23	-
379	Housing	Mpungose Rural Housing (3000 Units)	Preliminary Planning Phase	DHS	Ward 8, 11, 12, 17, 18, 19, 20, 21, 24	-
380	Housing	KwaNsimbi Rural Housing (2000 Units)	Preliminary Planning Phase	DHS	Ward 10, 13, 17	-
381	Housing	Lukhwazi Rural Housing (2000 Units)	Preliminary Planning Phase	DHS	Ward 13, 16, 17	-
382	Housing	Empithimpithini Rural Housing (2000 Units)	Preliminary Planning Phase	DHS	Ward 4	-
383	Housing	Buthelezi Rural Housing (1500 Units)	Preliminary Planning Phase	DHS	Ward 1, 2, 3, 6, 9, 10	-
384	Housing	KwaXimba Phase 2 Rural Housing (1500 Units)	Preliminary Planning Phase	DHS	Ward 14, 15, 20	-
385	Housing	Thokoza Informal Settlements Rural/Urban Housing (1000 Units)	Preliminary Planning Phase	DHS	Ward 18	-
386	Housing	Babanango Phase 3 Rural Housing (200 Units)	Preliminary Planning Phase	DHS	Ward 16	-
387	Housing	Ulundi CBD IRDP (594 Units)	Proposed	DHS	Ward 12	-
388	Housing	Ulundi Unit D (Erf 343) Urban (187 Units)	Proposed	DHS	Ward 22	-
389	Housing	Mpungamhlophe FLISP (1552 Units)	Proposed	DHS	Ward 13	-
390	Housing	KwaCeza Social (200 Units)	Proposed	DHS	Ward 4	-
391	Infrastructure	Additional BH's to augment water supply to Nkonjeni & Ulundi water schemes.	Completed	Zululand DM	RWSS	-
392	Infrastructure	Upgrade WTW with 20ML	In Progress	Zululand DM	RWSS	40 000 000
393	Infrastructure	Replace Rising Main to Ulundi Town	In Progress	Zululand DM	RWSS	41 000 000
394	Municipal Asset	Earthworks Moving Equipment	"	Department of Transport	All wards to benefit	4 000 000
395	Environmental Management	Babanango Landfill Site	"	EDTDAEA	Ward 16	10 000 000
396	Transport	Bus/Taxi stop Shelters	"	Department of Transport		3 000 000
397	Agriculture	Agricultural Market	"	EDTDAEA		30 000 000
398	Agriculture	Poultry Farming	"	EDTDAEA		36 000 000
399	Municipal Facility	Synthetic Grass Sports Field	"	Department of Sports and Recreation		36 000 000

No	Functional Area	Description of the Project	Status of Project	Funded By	Location	Amount
400	Municipal Facility	Nodal Thusong Service Centres	"	COGTA, SD, GIC		300 000 000
401	Transport	Mpungamhlophe Access Road	"	Department of Transport		42 000 000
402	Electricity	Alternative Energy	"	Eskom/ Department of Mineral and Energy		150 000 000
403	LED	Feasibility Studies and Business Plans for Nodal trading Centres	"	Department of Economic Development and Tourism		30 000 000
404	Municipal Facility	Ntambonde Community Hall	2021/2022	MIG	Ward 5	1 797 717,13
405	Municipal Facility	Bayeni Community Hall	2021/2022	MIG	Ward 6	1 797 717,13
406	Municipal Facility	Jikazi Community Hall	2021/2022	MIG	Ward 8	1 797 717,13
407	Municipal Facility	Nomdiya Community Hall	2021/2022	MIG	Ward 10	1 797 717,13
408	Municipal Facility	Imbilane Community Hall	2021/2022	MIG	Ward 12	1 797 717,13
409	Municipal Facility	Nhlazatshe Community Hall	2021/2022	MIG	Ward 13	1 797 717,13
410	Municipal Facility	Njomelwane Community Hall	2021/2022	MIG	Ward 14	1 797 717,13
411	Municipal Facility	Nomkhangala Community Hall	2021/2022	MIG	Ward 15	1 797 717,13
412	Municipal Facility	Kweyezulu Community Hall	2021/2022	MIG	Ward 16	1 797 717,13
413	Municipal Facility	Ezihlabeni Sports field	2021/2022	MIG	Ward 18	1 797 717,13
414	Municipal Facility	Thokoza Community Hall	2021/2022	MIG	Ward 19	1 797 717,13
415	Municipal Facility	KwaDindi Community Hall	2021/2022	MIG	Ward 24	1 797 717,13
416	Infrastructure	Ulundi High Masts Lights	2021/2022	MIG		1 606 849,00
417	Municipal Facility	Dikana Sport field	2021/2022	MIG	Ward 9	2 334 172,17
418	Municipal Facility	KwaGoje Sport field	2021/2022	MIG	Ward 23	1 251 402,50
419	Municipal Facility	Qwasha Sport field	2021/2022	MIG	Ward 17	3 729 429,12
420	Municipal Facility	Ezakhiweni Sports field	2021/2022	MIG	Ward 20	413 194,99
421	Electricity	Esipiva	2021/2022	INEP (Ulundi LM)	Ward 7	525 000,00
422	Electricity	Okuku	2021/2022	INEP (Ulundi LM)	Ward 15	315 000,00
423	Electricity	Makokwane	2021/2022	INEP (Ulundi LM)	Ward 15	315 000,00
424	Electricity	Sishwili	2021/2022	INEP (Ulundi LM)	Ward 11	315 000,00
425	Electricity	Mabedlane	2021/2022	INEP (Ulundi LM)	Ward 21	315 000,00
426	Electricity	Thembalami	2021/2022	INEP (Ulundi LM)	Ward 9	315 000,00
427	Electricity	Vuthela	2021/2022	INEP (Ulundi LM)	Ward 8	315 000,00
428	Electricity	Damaseko	2021/2022	INEP (Ulundi LM)	Ward 14	525 000,00
429	Electricity	Ntilingwe	2021/2022	INEP (Ulundi LM)	Ward 14	315 000,00
430	Electricity	Mashona	2021/2022	INEP (Ulundi LM)	Ward 8	315 000,00
431	Electricity	Esikhwebazana	2021/2022	INEP (Ulundi LM)	Ward 1	315 000,00
432	Electricity	Idlebe	2021/2022	INEP (Ulundi LM)	Ward 6	315 000,00
433	Electricity	Mngawe	2021/2022	INEP (Ulundi LM)	Ward 6	315 000,00
434	Electricity	Ngalonde	2021/2022	INEP (Ulundi LM)	Ward 3	490 000,00
435	Electricity	Bulk	2021/2022	INEP (Ulundi LM)		0,00

436	Electricity	Mabedlane and Ndlovane	2021/2022	INEP (Eskom)		9 934 123.33
437	Electricity	Ulundi ward 20; Kwavilakazi, Mcungu, Folozi and Ezitendeni Phase 2	2021/2022	INEP (Eskom)	Ward 20	1 457 534.85
438	Electricity	Mabedlane and Ndlovane (Link Line)	2021/2022	INEP (Eskom)		2 559 399.04
439	Electricity	Ulundi ward 20; Kwavilakazi, Mcungu, Folozi and Ezitendeni Phase 2 (Link Line)	2021/2022	INEP (Eskom)	Ward 20	5 969 669.40