

Ulundi Local - L690708955
BA 81 Prince Mangosuthu Street
ULUNDI
ULUNDI
3838
KwaZulu Natal

| Workplace Skills Plan And Annual Training Report | |
|---|----------------------------|
| Reference number | L690708955-22 |
| ATR/WSP Period | 2021/2022 |
| Workplace Skills Plan Report Period | 1 May 2021 - 30 April 2022 |
| Annual Training Report Period | 1 May 2020 - 30 April 2021 |
| Closing Date | 30 April 2021 |
| Submitted | YES |
| Date Submitted | 22 April 2021 14:43 |

Administrative Details

| Organisation Details | |
|----------------------------------|--|
| Name of Municipality/Entity | Ulundi Local |
| Skills Development Levy (SDL) No | L690708955 |
| Demarcation Code | KZN266 |
| Municipal_Type | Local Municipality |
| Sic Code | 91202 |
| Contact Person | Nkosikhona Sikhakhane |
| Telephone | 0835616868 |
| Fax | 0358701105 |
| Physical Address | BA 81 Prince Mangosuthu Street ULUNDI ULUNDI 3838 |
| Postal Address | Private Bag x17 ULUNDI ULUNDI 3838 |
| Province | KwaZulu Natal |

B1. Employee Summary

| Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|---|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| LEGISLATORS | 2019-111101-1 | Member of Mayoral Committee | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| LEGISLATORS | 2019-111101-2 | Speaker (Local or Provincial Government) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| LEGISLATORS | 2019-111101-8 | Councillor | 9 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 4 | 27 | 12 | 43 | 0 |
| LEGISLATORS | 2019-111101-9 | Mayor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| LEGISLATORS | 2019-111102-3 | Chief Whip | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| LEGISLATORS Totals | | | 12 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 4 | 30 | 13 | 47 | 0 |
| MANAGERS | 2017-121901-3 | Administrative Services Manager | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 0 |
| MANAGERS | 2017-134401 | Social Services Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2017-134903 | Small Business Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-111204-6 | Chief Operating Officer (Government Department) | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2019-121101 | Finance Manager | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| MANAGERS | 2019-121101-1 | Revenue Assessment Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-121101-7 | Budgeting Manager | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 |
| MANAGERS | 2019-121104 | Internal Audit Manager | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| MANAGERS | 2019-121201 | Human Resource Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-121301 | Policy and Planning Manager | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-121301-1 | Planning & Development Manager | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 |
| MANAGERS | 2019-121902 | Corporate Services Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-121903 | Physical Asset Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| MANAGERS | 2019-122105 | Customer Service Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| MANAGERS | 2019-122201-4 | Corporate Relations Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-132104 | Engineering Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| MANAGERS | 2019-132104-1 | Engineering Maintenance Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-132301-3 | Building and Construction Manager | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 2 | 0 |
| MANAGERS | 2019-132401-12 | Supply Chain Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-132405 | Fleet Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-133105 | Information Technology Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-134901 | Environmental Manager | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|--|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|
| MANAGERS | 2019-134904-5 | Real Estate Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MANAGERS | 2019-134908 | Library Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-134919 | Traffic and Law Enforcement Manager | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 |
| MANAGERS | 2019-143108 | Facility Centre Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-143108-7 | Sport Stadium Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS | 2019-143904-2 | Security Risk Assessment Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| MANAGERS Totals | | | 16 | 0 | 1 | 0 | 22 | 0 | 0 | 1 | 40 | 1 | 0 | 0 | 0 | 1 | 4 | 32 | 4 | 40 | 0 |
| PROFESSION ALS | 2019-213302-9 | Environmental Waste Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-214102-3 | Supply Chain Technologist | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 0 |
| PROFESSION ALS | 2019-215202-2 | Information Technologist | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 0 |
| PROFESSION ALS | 2019-216401-1 | Town Planner | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| PROFESSION ALS | 2019-226904-3 | Activities Coordinator | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 0 |
| PROFESSION ALS | 2019-241102-3 | Budget Accountant | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| PROFESSION ALS | 2019-241106 | Accountant in Practice | 9 | 0 | 0 | 0 | 9 | 1 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 11 | 6 | 2 | 19 | 0 |
| PROFESSION ALS | 2019-241107 | Financial Accountant | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 0 |
| PROFESSION ALS | 2019-242211 | Internal Auditor | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 |
| PROFESSION ALS | 2019-242211-2 | Information Systems Auditor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-242303-10 | Hr Officer | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 0 |
| PROFESSION ALS | 2019-242303-5 | Personnel Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-242307 | Recreation Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-242401-2 | Training and Development Practitioner | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-243201-13 | Public Relations (PR) Coordinator / Practitioner | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-243201-9 | Public Affairs Advisor / Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-252201-3 | IT Information Systems Administrator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| PROFESSION ALS | 2019-262201 | Librarian | 6 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 1 | 8 | 0 |
| PROFESSIONALS Totals | | | 29 | 0 | 0 | 0 | 25 | 1 | 0 | 1 | 56 | 0 | 0 | 0 | 0 | 0 | 26 | 26 | 4 | 56 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2019-311301 | Electrical Engineering Technician | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 5 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|----------------|---|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|----------|
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-311401 | Electronic Engineering Technician | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-312103-1 | Electrical Foreman | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-312301-1 | Building Construction Supervisor | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-335913 | Building Inspector | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 11 | 0 | |
| CLERICAL SUPPORT WORKERS | 2019-411101-9 | Administration Clerk / Officer | 24 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 | 0 | 19 | 16 | 1 | 36 | 0 |
| CLERICAL SUPPORT WORKERS | 2019-422301-4 | Telephone Operator / Attendant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2019-422501-11 | Customer Services Clerk / Officer / Reception Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2019-422501-7 | Customer Centre Support Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2019-431301-5 | Payroll Assistant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2019-432101-7 | Stores Controller | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| CLERICAL SUPPORT WORKERS | 2019-441903-1 | Administration Officer | 11 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | 2 | 13 | 0 |
| CLERICAL SUPPORT WORKERS Totals | | | 39 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 21 | 29 | 4 | 54 | 0 |
| SERVICE AND SALES WORKERS | 2017-541401-2 | Bodyguard | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 0 | 9 | 0 |
| SERVICE AND SALES WORKERS | 2019-515104-1 | Cleaning Supervisor | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 |
| SERVICE AND SALES WORKERS | 2019-515301 | Caretaker | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| SERVICE AND SALES WORKERS | 2019-516401-1 | Animal Rescue Worker | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|--------------------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|----------|
| SERVICE AND SALES WORKERS | 2019-522302-4 | Fleet Salesperson | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2019-523102-2 | Cashier | 5 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 7 | 0 |
| SERVICE AND SALES WORKERS | 2019-541101 | Fire Fighter | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 1 | 6 | 0 |
| SERVICE AND SALES WORKERS | 2019-541201 | Traffic Officer | 9 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 5 | 19 | 1 | 25 | 0 |
| SERVICE AND SALES WORKERS | 2019-541201-3 | Traffic Sergeant | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 | 0 |
| SERVICE AND SALES WORKERS | 2019-541201-4 | Traffic Warden | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 |
| SERVICE AND SALES WORKERS | 2019-541201-6 | Traffic Safety Coordinator / Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| SERVICE AND SALES WORKERS | 2019-542203-6 | Team Leader (Tm Ldr) | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 0 |
| SERVICE AND SALES WORKERS Totals | | | 21 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 14 | 44 | 4 | 62 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2019-611304-5 | Horticulturist | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732101-3 | Taxi Truck Driver | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732101-7 | Driver-messenger | 1 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 1 | 8 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732201 | Chauffeur | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |

| | | | | | | | | | | | | | | | | | | | | | |
|--|----------------|--|------------|----------|----------|----------|------------|----------|----------|----------|------------|----------|----------|----------|----------|----------|-----------|------------|-----------|------------|----------|
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-734101-8 | Tractor Driver | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 2 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 3 | 8 | 1 | 12 | 0 |
| ELEMENTARY OCCUPATIONS | 2017-861101-9 | Park / Gardens Cleaner | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-811101 | Domestic Cleaner | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-812902 | Swimming Pool Cleaner | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-821401 | Garden Workers | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 2 | 7 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-831301 | Builder's Worker | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-831301-9 | Road Construction / Maintenance Labourer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-831306-2 | Road Worker | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-862202-2 | Handy Man | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 5 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-862918-13 | Electrical Helper | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| ELEMENTARY OCCUPATIONS | 2019-862918-2 | Electrician Assistant | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 0 |
| ELEMENTARY OCCUPATIONS Sub Totals | | | 8 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 0 | 2 | 14 | 11 | 27 | 0 |
| Totals | | | 127 | 0 | 1 | 0 | 179 | 1 | 0 | 2 | 310 | 1 | 0 | 0 | 0 | 1 | 74 | 192 | 44 | 310 | 0 |

B2. Interns Funded By Others Summary

| Number of Interns Funded by other given structured work experience as at 2021 by Occupational Category, Population Group, Disability status, and Age Group | | | | | | | | | | | | | | | | | | | | | |
|--|----------|------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|--------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |

B3. LGSETA Funded Interns Summary

| Number of Interns given structured work experience as at 2021 by Occupational Category, Population Group, Disability status, and Age Group | | | | | | | | | | | | | | | | | | | | | |
|--|----------|------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|--------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |

B4. WIL Funded Interns Summary

| Number of Interns given structured work experience as at 2021 by Occupational Category, Population Group, Disability status, and Age Group | | | | | | | | | | | | | | | | | | | | | |
|--|----------|------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|--------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |

C1. Qualification Profile

| Qualification Profile | | | | | | | | | | | | | | | |
|---------------------------|----------------|---|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|----------|-----------|
| Occupation Category | Ofo Code | Occupation | Below NQF Level | NQF Level 1 | NQF Level 2 | NQF Level 3 | NQF Level 4 | NQF Level 5 | NQF Level 6 | NQF Level 7 | NQF Level 8 | NQF Level 9 | NQF Level 10 | Other | Total |
| LEGISLATORS | 2019-111101-1 | Member of Mayoral Committee | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEGISLATORS | 2019-111101-2 | Speaker (Local or Provincial Government) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEGISLATORS | 2019-111101-8 | Councillor | 0 | 0 | 1 | 1 | 22 | 14 | 5 | 0 | 0 | 0 | 0 | 0 | 43 |
| LEGISLATORS | 2019-111101-9 | Mayor | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEGISLATORS | 2019-111102-3 | Chief Whip | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| LEGISLATORS Totals | | | 0 | 0 | 1 | 1 | 23 | 15 | 7 | 0 | 0 | 0 | 0 | 0 | 47 |
| MANAGERS | 2017-121901-3 | Administrative Services Manager | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 5 |
| MANAGERS | 2017-134401 | Social Services Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2017-134903 | Small Business Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-111204-6 | Chief Operating Officer (Government Department) | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-121101 | Finance Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2019-121101-1 | Revenue Assessment Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-121101-7 | Budgeting Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2019-121104 | Internal Audit Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| MANAGERS | 2019-121201 | Human Resource Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-121301 | Policy and Planning Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-121301-1 | Planning & Development Manager | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2019-121902 | Corporate Services Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-121903 | Physical Asset Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-122105 | Customer Service Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-122201-4 | Corporate Relations Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| MANAGERS | 2019-132104 | Engineering Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-132104-1 | Engineering Maintenance Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-132301-3 | Building and Construction Manager | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2019-132401-12 | Supply Chain Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-132405 | Fleet Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-133105 | Information Technology Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| MANAGERS | 2019-134901 | Environmental Manager | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| MANAGERS | 2019-134904-5 | Real Estate Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-134908 | Library Manager | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-134919 | Traffic and Law Enforcement Manager | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| MANAGERS | 2019-143108 | Facility Centre Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-143108-7 | Sport Stadium Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| MANAGERS | 2019-143904-2 | Security Risk Assessment Manager | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | | | | | | | | | | |
|---|----------------|---|----------|----------|----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|-----------|
| MANAGERS Totals | | | 0 | 0 | 0 | 0 | 0 | 14 | 18 | 3 | 3 | 2 | 0 | 0 | 40 |
| PROFESSIONALS | 2019-213302-9 | Environmental Waste Officer | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-214102-3 | Supply Chain Technologist | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 3 |
| PROFESSIONALS | 2019-215202-2 | Information Technologist | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| PROFESSIONALS | 2019-216401-1 | Town Planner | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| PROFESSIONALS | 2019-226904-3 | Activities Coordinator | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| PROFESSIONALS | 2019-241102-3 | Budget Accountant | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| PROFESSIONALS | 2019-241106 | Accountant in Practice | 0 | 0 | 0 | 0 | 1 | 16 | 0 | 1 | 1 | 0 | 0 | 0 | 19 |
| PROFESSIONALS | 2019-241107 | Financial Accountant | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| PROFESSIONALS | 2019-242211 | Internal Auditor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| PROFESSIONALS | 2019-242211-2 | Information Systems Auditor | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-242303-10 | Hr Officer | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| PROFESSIONALS | 2019-242303-5 | Personnel Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-242307 | Recreation Officer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-242401-2 | Training and Development Practitioner | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-243201-13 | Public Relations (PR) Coordinator / Practitioner | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-243201-9 | Public Affairs Advisor / Officer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-252201-3 | IT Information Systems Administrator | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS | 2019-262201 | Librarian | 0 | 0 | 0 | 1 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| PROFESSIONALS Totals | | | 0 | 0 | 0 | 1 | 13 | 23 | 10 | 7 | 2 | 0 | 0 | 0 | 56 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-311301 | Electrical Engineering Technician | 0 | 0 | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-311401 | Electronic Engineering Technician | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-312103-1 | Electrical Foreman | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-312301-1 | Building Construction Supervisor | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-335913 | Building Inspector | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 0 | 0 | 0 | 1 | 7 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 11 |
| CLERICAL SUPPORT WORKERS | 2019-411101-9 | Administration Clerk / Officer | 0 | 0 | 0 | 0 | 24 | 4 | 6 | 2 | 0 | 0 | 0 | 0 | 36 |
| CLERICAL SUPPORT WORKERS | 2019-422301-4 | Telephone Operator / Attendant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2019-422501-11 | Customer Services Clerk / Officer / Reception Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | | | | | | | | | | |
|---|---------------|--------------------------------------|----------|----------|----------|----------|-----------|-----------|----------|----------|----------|----------|----------|----------|-----------|
| CLERICAL SUPPORT WORKERS | 2019-422501-7 | Customer Centre Support Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2019-431301-5 | Payroll Assistant | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2019-432101-7 | Stores Controller | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2019-441903-1 | Administration Officer | 0 | 0 | 0 | 0 | 5 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 13 |
| CLERICAL SUPPORT WORKERS Totals | | | 0 | 0 | 0 | 1 | 33 | 10 | 8 | 2 | 0 | 0 | 0 | 0 | 54 |
| SERVICE AND SALES WORKERS | 2017-541401-2 | Bodyguard | 0 | 0 | 0 | 0 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| SERVICE AND SALES WORKERS | 2019-515104-1 | Cleaning Supervisor | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| SERVICE AND SALES WORKERS | 2019-515301 | Caretaker | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| SERVICE AND SALES WORKERS | 2019-516401-1 | Animal Rescue Worker | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SERVICE AND SALES WORKERS | 2019-522302-4 | Fleet Salesperson | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SERVICE AND SALES WORKERS | 2019-523102-2 | Cashier | 0 | 0 | 0 | 0 | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| SERVICE AND SALES WORKERS | 2019-541101 | Fire Fighter | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| SERVICE AND SALES WORKERS | 2019-541201 | Traffic Officer | 0 | 0 | 0 | 0 | 5 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| SERVICE AND SALES WORKERS | 2019-541201-3 | Traffic Sergeant | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| SERVICE AND SALES WORKERS | 2019-541201-4 | Traffic Warden | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| SERVICE AND SALES WORKERS | 2019-541201-6 | Traffic Safety Coordinator / Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SERVICE AND SALES WORKERS | 2019-542203-6 | Team Leader (Tm Ldr) | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| SERVICE AND SALES WORKERS Totals | | | 0 | 0 | 0 | 6 | 29 | 25 | 2 | 0 | 0 | 0 | 0 | 0 | 62 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2019-611304-5 | Horticulturist | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732101-3 | Taxi Truck Driver | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | | | | | | | | | | |
|--|----------------|--|----------|-----------|----------|-----------|------------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732101-7 | Driver-messenger | 0 | 2 | 0 | 3 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 8 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732201 | Chauffeur | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-734101-8 | Tractor Driver | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 0 | 3 | 0 | 4 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 12 |
| ELEMENTARY OCCUPATIONS | 2017-861101-9 | Park / Gardens Cleaner | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| ELEMENTARY OCCUPATIONS | 2019-811101 | Domestic Cleaner | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2019-812902 | Swimming Pool Cleaner | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2019-821401 | Garden Workers | 0 | 5 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| ELEMENTARY OCCUPATIONS | 2019-831301 | Builder's Worker | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| ELEMENTARY OCCUPATIONS | 2019-831301-9 | Road Construction / Maintenance Labourer | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2019-831306-2 | Road Worker | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| ELEMENTARY OCCUPATIONS | 2019-862202-2 | Handy Man | 0 | 1 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| ELEMENTARY OCCUPATIONS | 2019-862918-13 | Electrical Helper | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2019-862918-2 | Electrician Assistant | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| ELEMENTARY OCCUPATIONS Totals | | | 0 | 13 | 3 | 3 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| Totals | | | 0 | 16 | 4 | 18 | 113 | 92 | 48 | 12 | 5 | 2 | 0 | 0 | 310 |

D1. Employee Movement Between 1 May 2020 - 30 April 2021

| Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|-----------------------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|--------|--------------|-----------|------|---------|------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA | Never Worked | Graduates | < 35 | 35 - 55 | 55 > |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS | 2019-351201-1 | Computer Help Desk Operator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |

D2. Employee Turnover Between 1 May 2020 - 30 April 2021

| Employee Turnover | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|------------|-----------------|-----------|----------|-----------------|-----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Resigned | Retired | Retrenched | Medical Reasons | Dismissed | Death | End Of Contract | Total |
| PROFESSIONALS | 2019-242211 | Internal Auditor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| PROFESSIONALS Totals | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| SERVICE AND SALES WORKERS | 2019-541201 | Traffic Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| SERVICE AND SALES WORKERS Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2019-821401-1 | Garden Services Worker | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8 | 10 | 0 | 7 | 0 | 0 | 0 | 3 | 0 | 10 |
| ELEMENTARY OCCUPATIONS Totals | | | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8 | 10 | 0 | 7 | 0 | 0 | 0 | 3 | 0 | 10 |
| Totals | | | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 9 | 12 | 1 | 7 | 0 | 0 | 0 | 4 | 0 | 12 |

E1. Planned Training Budget for 1 May 2021 - 30 April 2022

| Planned Training Budget | | | | | | |
|--|---|---|--------------------------------------|--|---|---|
| Funding Source | Planned Training Budget - Employed | Planned Training Budget - Unemployed | Actual Expenditure - Employed | Actual Expenditure - Unemployed | Committed Expenditure - Employed | Committed Expenditure - Unemployed |
| Mandatory Grant Funds | 3000000 | 500000 | | | 1000000 | 122000 |
| Outstanding Mandatory Grant funds from previous year | 0 | 0 | | | 0 | 0 |
| Discretionary Grants funds | 3000000 | 500000 | | | 1000000 | 122000 |
| Additional funding (Municipality/entity, donor funds, other government funds etc) | 0 | 0 | | | 0 | 0 |
| Totals | 6000000 | 1000000 | 0 | 0 | 2000000 | 244000 |

E2. Total Planned Training Beneficiaries for 1 May 2021 - 30 April 2022

| Total Planned Training Beneficiaries | | | | | | | | |
|---|--|---|--------------------------|------------------------|--------------|----------------------------|--------------------------|--------------|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Main IDP Priority Linked to Key Performance Area | Female - Employed | Male - Employed | Total | Female - Unemployed | Male - Unemployed | Total |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Sound & Good Municipal Local Governance Practices | 0 | 0 | 0 | 10 | 10 | 20 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Leadership and Development for Women Councillors | 0 | 0 | 0 | 13 | 0 | 13 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Municipal Finance Management Programme (MFMP) | 0 | 0 | 0 | 25 | 25 | 50 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Environmental Practices NQF Level 4 | 0 | 0 | 0 | 10 | 10 | 20 |
| Promoting Spatial Transformation and Inclusion | Sustainable Local Economic Development | Entrepreneurship and Informal Trading short-course | 0 | 0 | 0 | 15 | 15 | 30 |
| Totals | | | 0 | 0 | 0 | 73 | 60 | 133 |

E3. Total Actual Adult Education and Training beneficiaries to be trained from 30 April 2021

| Total Actual Adult Education and Training beneficiaries to be trained | | | | | | | | | | |
|---|---------------------------------|--------------------------------|-------------------------------|------------------------------|----------|-----------------------------------|----------------------------------|---------------------------------|--------------------------------|-----------|
| AET Level | Female LGSETA funded - Employed | Female Other funded - Employed | Male LGSETA funded - Employed | Male Other funded - Employed | Total | Female LGSETA funded - Unemployed | Female Other funded - Unemployed | Male LGSETA funded - Unemployed | Male Other funded - Unemployed | Total |
| AET Level 1 | | | | | 0 | | | | | 0 |
| AET Level 2 | | | | | 0 | | | | | 0 |
| AET Level 3 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| AET Level 4 | | | | | 0 | | | | | 0 |
| National Senior Certificate | | | | | 0 | | | | | 0 |
| Totals | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 |

E4. Total Planned Workplace Training systems beneficiaries from 30 April 2021

| Total Planned Workplace Training systems beneficiaries | | | | | |
|---|----------------------|--------------------|-----------|--|---|
| Type | Female Beneficiaries | Male Beneficiaries | Total | Total number of training interventions | Total number of training interventions funded by LGSETA |
| Skills Development Facilitator | 0 | 1 | 1 | 0 | 0 |
| Local Labour Forum | 3 | 9 | 12 | 1 | 0 |
| Training Committee | 0 | 0 | 0 | 0 | 0 |
| Totals | 3 | 10 | 13 | 1 | 0 |

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2021 - EMPLOYED

| NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED | | | | | | | | | | | | | | | | | | | | |
|--|----------------|--|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total |
| MANAGERS | 2017-121901-3 | Administrative Services Manager | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| MANAGERS | 2017-134401 | Social Services Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MANAGERS | 2017-134903 | Small Business Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MANAGERS Totals | | | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 |
| SERVICE AND SALES WORKERS | 2017-541401-2 | Bodyguard | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| SERVICE AND SALES WORKERS Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2017-861101-9 | Park / Gardens Cleaner | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| ELEMENTARY OCCUPATIONS Totals | | | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| LEGISLATORS | 2019-111101-1 | Member of Mayoral Committee | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LEGISLATORS | 2019-111101-2 | Speaker (Local or Provincial Government) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| LEGISLATORS | 2019-111101-8 | Councillor | 9 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 4 | 27 | 11 | 42 |
| LEGISLATORS | 2019-111101-9 | Mayor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LEGISLATORS | 2019-111102-3 | Chief Whip | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LEGISLATORS Totals | | | 12 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 46 | 0 | 0 | 0 | 0 | 0 | 4 | 30 | 12 | 46 |
| MANAGERS | 2019-121301-1 | Planning & Development Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2019-122105 | Customer Service Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| MANAGERS | 2019-132401-12 | Supply Chain Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MANAGERS | 2019-134901 | Environmental Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MANAGERS | 2019-134904-5 | Real Estate Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| MANAGERS | 2019-134908 | Library Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MANAGERS | 2019-143904-2 | Security Risk Assessment Manager | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| MANAGERS Totals | | | 4 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 2 | 7 |
| PROFESSIONALS | 2019-215202-2 | Information Technologist | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 |
| PROFESSIONALS | 2019-241106 | Accountant in Practice | 7 | 0 | 0 | 0 | 6 | 1 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 2 | 14 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---------------|--------------------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|-----------|----------|-----------|
| PROFESSION ALS | 2019-241107 | Financial Accountant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | |
| PROFESSION ALS | 2019-242211 | Internal Auditor | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| PROFESSION ALS | 2019-242211-2 | Information Systems Auditor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PROFESSION ALS | 2019-242303-5 | Personnel Officer | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| PROFESSION ALS | 2019-243201-9 | Public Affairs Advisor / Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PROFESSION ALS | 2019-252201-3 | IT Information Systems Administrator | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PROFESSION ALS | 2019-262201 | Librarian | 6 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 1 | 8 |
| PROFESSIONALS Totals | | | 17 | 0 | 0 | 0 | 13 | 1 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 13 | 16 | 3 | 32 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2019-311301 | Electrical Engineering Technician | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2019-312103-1 | Electrical Foreman | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2019-312301-1 | Building Construction Supervisor | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSION ALS | 2019-335913 | Building Inspector | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals | | | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 6 |
| CLERICAL SUPPORT WORKERS | 2019-411101-9 | Administration Clerk / Officer | 13 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 10 | 8 | 0 | 18 |
| CLERICAL SUPPORT WORKERS | 2019-422301-4 | Telephone Operator / Attendant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2019-431301-5 | Payroll Assistant | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| CLERICAL SUPPORT WORKERS | 2019-441903-1 | Administration Officer | 10 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 | 12 |
| CLERICAL SUPPORT WORKERS Totals | | | 25 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 10 | 20 | 2 | 32 |
| SERVICE AND SALES WORKERS | 2019-515104-1 | Cleaning Supervisor | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---------------|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|----------|-----------|
| SERVICE AND SALES WORKERS | 2019-516401-1 | Animal Rescue Worker | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| SERVICE AND SALES WORKERS | 2019-541101 | Fire Fighter | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| SERVICE AND SALES WORKERS | 2019-541201 | Traffic Officer | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| SERVICE AND SALES WORKERS | 2019-541201-3 | Traffic Sergeant | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 3 |
| SERVICE AND SALES WORKERS Totals | | | 4 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 1 | 13 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS | 2019-611304-5 | Horticulturist | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732101-7 | Driver-messenger | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 3 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-732201 | Chauffeur | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS | 2019-734101-8 | Tractor Driver | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals | | | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 5 |
| ELEMENTARY OCCUPATIONS | 2019-812902 | Swimming Pool Cleaner | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| ELEMENTARY OCCUPATIONS | 2019-862202-2 | Handy Man | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 5 |
| ELEMENTARY OCCUPATIONS Totals | | | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 2 | 6 |

E6. List of learning interventions by name - Employed

| List of learning interventions by name - Employed | | | | | | | | | | | | |
|---|--|--|-------------------------------|---------------------------|---------------|------------------|-------------------|---------------------------------------|-----------------|-------------|---|--|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Skills Gap | Type of learning intervention | Qualification/Trade Title | SAQA/Trade ID | Learnership Code | Learnership Title | Name of learning intervention (Other) | Work Experience | NQF Level | Funded By | Number trained in this learning intervention |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Adult Education and Training (AET) - ABET Levels 1, 2, 3 and 4 | Learnership | | | | | | | NQF Level 4 | LGSETA - Discretionary Grant funds | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Disaster Risk Assessment and Reduction | Learnership | | | | | | | NQF Level 4 | LGSETA - Discretionary Grant funds | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Asset Maintenance and Management | Learnership | | | | | | | NQF Level 5 | Mandatory Grant funds | 0 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Town and Regional Planning | Learnership | | | | | | | NQF Level 7 | Other funding - government, donors, other SETAs | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Strategic Corporate Governance | Learnership | | | | | | | NQF Level 8 | Mandatory Grant funds | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Electrical Distribution: Pre Trade Test | Learnership | | | | | | | NQF Level 5 | LGSETA - Discretionary Grant funds | 0 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Finance for Non-Financial Managers | Learnership | | | | | | | NQF Level 7 | Other funding - government, donors, other SETAs | 0 |
| Totals | | | | | | | | | | | | 0 |

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2021 - Unemployed

| NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|------------|----------|----------|----------|----------|----------|-----------|-----------|----------|------------|----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| ELEMENTARY OCCUPATIONS | 2019-831301-2 | Bricklayer's Assistant | 60 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 70 | 63 | 0 | 133 | 0 |
| ELEMENTARY OCCUPATIONS Totals | | | 60 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 70 | 63 | 0 | 133 | 0 |
| Totals | | | 60 | 0 | 0 | 0 | 73 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 70 | 63 | 0 | 133 | 0 |

E8. List of learning interventions by name - Unemployed

| List of learning interventions by name - Unemployed | | | | | | | | | | | | | | |
|---|---|------------------------|---------------|----------------------------|-------------------------------|---------------------------|---------------|------------------|-------------------|---------------------------------------|-------------|------------------------------------|--|--|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Occupation | Ofo Code | Skills Gap | Type of learning intervention | Qualification/Trade Title | SAQA/Trade ID | Learnership Code | Learnership Title | Name of learning intervention (Other) | NQF Level | Funded By | Number trained in this learning intervention - Females | Number trained in this learning intervention - Males |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Bricklayer's Assistant | 2019-831301-2 | Bricklaying and Plastering | Learnership | | | | | | NQF Level 4 | LGSETA - Discretionary Grant funds | 60 | 73 |
| Bricklayer's Assistant Totals | | | | | | | | | | | | | 60 | 73 |

F1. Reporting on Training Expenditure for 1 May 2020 - 30 April 2021

| Reporting on Training Expenditure | | | | | | |
|--|---|---|--------------------------------------|--|---|---|
| Funding Source | Planned Training Budget - Employed | Planned Training Budget - Unemployed | Actual Expenditure - Employed | Actual Expenditure - Unemployed | Committed Expenditure - Employed | Committed Expenditure - Unemployed |
| Mandatory Grant Funds | 3000000 | 500000 | 0 | 0 | 0 | 0 |
| Outstanding Mandatory Grant funds from previous year | 0 | 0 | 0 | 0 | 0 | 0 |
| Discretionary Grants funds | 3000000 | 122000 | 0 | 120000 | 0 | 122000 |
| Additional funding (Municipality/entity, donor funds, other government funds etc) | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 6000000 | 622000 | 0 | 120000 | 0 | 122000 |

F2. Total Actual Training Beneficiaries from 2020/2021

| Total Actual Training Beneficiaries | | | | | | | | |
|---|--|--|-------------------|-----------------|----------|---------------------|-------------------|-----------|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Main IDP Priority Linked to Key Performance Area | Female - Employed | Male - Employed | Total | Female - Unemployed | Male - Unemployed | Total |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Adult Education and Training (AET) NQF Level 4 | 0 | 0 | 0 | 10 | 10 | 20 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Municipal Finance Management Programme (MFMP) | 0 | 0 | 0 | 0 | 0 | 0 |
| Enhancing Infrastructure and Service Delivery | Basic Service Delivery and Infrastructure Development | Occupation Health and Safety in the Workplace | 0 | 0 | 0 | 6 | 16 | 22 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Training of the Local Labour Forum (LLF) | 0 | 0 | 0 | 3 | 9 | 12 |
| Promoting Spatial Transformation and Inclusion | Sustainable Local Economic Development | | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | | | 0 | 0 | 0 | 19 | 35 | 54 |

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2020 - 30 April 2021

| Total Actual Adult Education and Training beneficiaries | | | | | | | | | | |
|---|---------------------------------|--------------------------------|-------------------------------|------------------------------|----------|-----------------------------------|----------------------------------|---------------------------------|--------------------------------|-----------|
| AET Level | Female LGSETA funded - Employed | Female Other funded - Employed | Male LGSETA funded - Employed | Male Other funded - Employed | Total | Female LGSETA funded - Unemployed | Female Other funded - Unemployed | Male LGSETA funded - Unemployed | Male Other funded - Unemployed | Total |
| AET Level 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AET Level 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AET Level 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AET Level 4 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| National Senior Certificate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 |

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2020 - 30 April 2021

| Total Actual Workplace Training systems beneficiaries | | | | | |
|--|----------------------|--------------------|-----------|--|---|
| Type | Female Beneficiaries | Male Beneficiaries | Total | Total number of training interventions | Total number of training interventions funded by LGSETA |
| Skills Development Facilitator | 0 | 0 | 0 | 0 | 0 |
| Local Labour Forum | 3 | 9 | 12 | 1 | 0 |
| Training Committee | 0 | 0 | 0 | 0 | 0 |
| Totals | 3 | 9 | 12 | 1 | 0 |

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2020 - 30 April 2021 - EMPLOYED

| NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED | | | | | | | | | | | | | | | | | | | | |
|--|---------------|--|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total |
| LEGISLATORS | 2019-111101-1 | Member of Mayoral Committee | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LEGISLATORS | 2019-111101-2 | Speaker (Local or Provincial Government) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| LEGISLATORS | 2019-111101-8 | Councillor | 9 | 0 | 0 | 0 | 34 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 4 | 27 | 12 | 43 |
| LEGISLATORS | 2019-111101-9 | Mayor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LEGISLATORS | 2019-111102-3 | Chief Whip | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| LEGISLATORS Totals | | | 12 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 4 | 30 | 13 | 47 |
| Totals | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

F6. List of learning interventions by name - Employed

| List of learning interventions by name - Employed | | | | | | | | | | | | |
|---|--|--|-------------------------------|---------------------------|---------------|------------------|-------------------|---------------------------------------|-----------------|-------------------|------------------------------------|--|
| LGSETA Strategic Focus Area | Municipal Key Performance Area | Skills Gap | Type of learning intervention | Qualification/Trade Title | SAQA/Trade ID | Learnership Code | Learnership Title | Name of learning intervention (Other) | Work Experience | NQF Level | Funded By | Number trained in this learning intervention |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | | Learnership | | | | | | | NQF Level 5 | LGSETA - Discretionary Grant funds | 0 |
| Promoting Sound Financial Management & Financial Viability | Municipal Financial Viability and Management | Financial Statement and streamline Tax Management Skills | Learnership | | | | | | | NQF Level 5 | Other Municipality funding | 0 |
| Enhancing Municipal Planning | Municipal Transformation and Institutional Development | Governance and Ethics | Learnership | | | | | | | NQF Level 4 | Mandatory Grant funds | 0 |
| Enhancing Good Governance, Leadership and Management Capabilities | Good Governance and the linking of democracy | Municipal Strategic Planning and Implementation | Short Course: Non-credit | | | | | Municipal Strategic Planning | | Below NQF Level 1 | Other Municipality funding | 0 |
| Totals | | | | | | | | | | | | 0 |

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2020 - 30 April 2021 - Unemployed

| NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|------------------------|----|----|----|----|----|----|----|----|-------|----|----|----|----|-------|------|---------|------|-------|--------|
| Occupation Category | Ofo Code | Occupation | FA | FC | FI | FW | MA | MC | MI | MW | Total | DA | DC | DI | DW | Total | < 35 | 35 - 55 | 55 > | Total | Non SA |
| ELEMENTARY OCCUPATIONS | 2019-831301-2 | Bricklayer's Assistant | 29 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 20 | 34 | 0 | 54 | 0 |
| ELEMENTARY OCCUPATIONS Totals | | | 29 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 20 | 34 | 0 | 54 | 0 |
| Totals | | | 29 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 20 | 34 | 0 | 54 | 0 |

F8. List of learning interventions by name - Unemployed

| List of learning interventions by name - Unemployed | | | | | | | | | |
|---|------------------------|-------------------------------|--|---------------------------------------|-------------|-----------------------|---------|---|---|
| Ofo Code | Occupation | Type of learning intervention | Learning intervention | Name of learning intervention (Other) | NQF Level | Funded By | Pivotal | Number trained in this learning intervention - Female | Number trained in this learning intervention - Male |
| 2019-831301-2 | Bricklayer's Assistant | Learnership | National Certificate: Community House Building_24273 | | NQF Level 4 | Mandatory Grant funds | Yes | 29 | 25 |
| Bricklayer's Assistant Totals | | | | | | | | 29 | 25 |
| Totals | | | | | | | | 29 | 25 |