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**WARD BASED PLAN**

**WARD 23**

**FINANCIAL YEAR**

**2017/2018**

**1. INTRODUCTION**

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

**2. BACKGROUND**

Ward 23 Based Plan was developed as per community engagement/ward committees consultations as follows:-

**Date: 15 July 2016 Venue: KwaGoje Community Hall**

Approximately 50% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

**3. SITUATION ANALYSIS**

Ward 23 is the formal rural center within Zululand which is located at Denny Dalton, it is nearby R34 (main road which connect Vryheid and Ulundi. The majority of the land belongs to Ingonyama Trust (Traditional authority)

Areas under Ward 23 includes: KwaNgono, Sigodiphola, Mbambo, Mthinzima, Mahlathini, Mpofazane, Mahlomane, eMalomeni, Mandeva, KwaGoje, Springfield, Maqwatha, Senzangakhona, Nkiliji, Dalton, Hlungulwane, Zimpayini & KwaMadumela.

**4. SOCIAL PROFILE**

Ward 23 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

High incidence of unemployment, low level of illiteracy, drugs, high crime people in this ward.

**POPULATION PER WARD**

Ward 23 number of population: 6641

**5. ECONOMIC STATUS**

Ward 23 consist of the following facilities:

* Catering
* Accommodation
* Transport
* Small Business

Middle and low-income earners, large number of Grantees and unemployed people.

**6. RESOURCES**

**SCHOOLS**

In Ward 23 schools indicates that there are three (3) primary schools and three (3) secondary schools.

|  |  |  |  |
| --- | --- | --- | --- |
| **NO.** | **PRIMARY SCHOOL** | **NO.** | **HIGH SCHOOL** |
| 1. | Goje P. School | 1. | Matshitsholo Sec. School |
| 2. | Landulwazi P. School | 2. | Senzangakhona Sec. School |
| 3. | Hlungulwane P. School | 3. | Muziwengqondo Sec School |

**CRÈCHES**

Ward 23 has the following Crèches:

 1. Dalton Crèche

2. Goje Crèche

3. Maqwatha Crèche

4. Mahlathi Crèche

5. Sigodiphola Crèche

6. Nkiliji Crèche

7. Mgababa Crèche

8. Hlungulwane Crèche

9. Senzangakhona Crèche

**COMMUNITY HALLS**

There is one (1) community hall in this ward.

* Goje Community Hall

**PENSION PAYOUT POINTS**

* Dalton store
* KwaGoje Community Hall
* Senzangakhona H. school

**COMMUNITY SERVICE CENTRES**

* Community Development Workers
* Community Care Givers
* Goje Sports field, Sigodiphola Sports Field and Hlungulwane Sports field.

**HEALTH FACILITIES**

* Kwamaqatha mobile Clinic
* Kwangono mobile Clinic
* Sigodiphla mobile Clinic

**7. GOVERNMENTAL INTERVENTIONS**

There is government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The Department of Health employs eleven (11) people from low income households in the Ward as Community Care Givers.

The municipality has Ward Committees who get monthly stipend.

**8.** **NEEDS**

There is a great need of water, housing, electricity, employment, access roads, more crèches, clinics, mobile clinic, community development youth skills, more sport grounds, fight against crime, pension payout points and a Taxi rank.

**9.1 WARD COMMITTEES**

Part 23 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

 Ward 23 Ward Committees comprises of the following 10 members:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **SURNAME** | **FULL NAMES** | **SECTOR** | **CONTACT NO.** |
| 1. | Ntshela | Bonisiwe V. | Traditional Leaders | 078 371 0279 |
| 2. | Yaka | Nonhlanhla R. | Health & Social Development | 079 639 1338 |
| 3. | Mboyisa | Silungile K. | Women’s Association | 079 452 6722 |
| 4. | Mbatha | Michael K. | Sports & Recreation | 073 681 6660 |
| 5. | Ntombela | Mayvis | Transport | 079 731 8322 |
| 6. | Khumalo | Nkosingiphile P. | Faith Based | 078 631 3112 |
| 7. | Coka | Bongiwe F. | Youth | 079 869 7249 |
| 8. | Buthelezi | Moses T. | Community Forum | 076 424 5808 |
| 9. | Mkhize | Agnes T. | Senior Citizens | 073 682 7922 |
| 10. | Juyane | Xolisile | Environment & Tourism | 079 137 3639 |
| **11.** | **Buthelezi** | **Joseph V.**  | **Chairperson: W/C** | **073 180 5779** |
|  |  |

**9.2 OTHER WARD CO-ORDINATING STRUCTURE**

* Operation Sukuma Sakhe
* Community Care Givers
* Ward AIDS Council
* Community Development Workers
* Youth Structure
* Traditional Healers
* Widows
* Women
* Men
* Ministries

**10. EXISTING SERVICES**

 The following services and service providers in the ward:-

|  |  |
| --- | --- |
| **SERVICES** | **SERVICE PROVIDERS** |
| Water @ Mahlathini Area | ZDM |
| Crèche @ Mahlathini Area | ZDM/ULM |
| Community tent, chairs & tables, gas stove & cooking pots | ULM - LED |
| Electricity | Local Municipality/ESKOM |
| Soccer Jersey | ULM - LED |

**11. SWOT ANALYSIS OF THE WARD**

|  |  |
| --- | --- |
| **STRENGTH*** Crèches
* Clinic sites
* Schools
* Community Sport field
 | **WEAKNESSES*** High Unemployment rate
* Lack of Housing
* Poor infrastructure maintenance
* High illiteracy rate
* High crime rate
* High alcoholic rate
* Lack of Ward development
* Teenage pregnancy
 |
| **OPPORTUNITIES*** Job creation
* Life skills programmes
* Upgrade of ward
* CPF
* Service Stations
 | **THREATS*** School Drop-out
* House breaking & theft
* Overcrowding/population
* Spread of HIV/AIDS diseases
 |

**12. WHAT DO WE WANT TO ACHIEVE**

12.1 **Desired outcomes identified**

* Water & Sanitation
* Housing
* Roads
* Electricity
* Crèches
* Hospitals
* Recreational Facilities
* Skills development Centers
* Job opportunities
* Literacy & Education

12.2 **WARD 23 VISION**

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 **OBJECTIVES**

- To improve standard of living through provision of basic needs

- To provide adequate housing

-To reduce crime

- To reduce teenage pregnancy

- To decrease morality related to HIV/AIDS diseases

- To reduce School mortality relater

**13. PROJECTS/ PROGRAMS**

**IDP PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PRIORITY** | **DESCRIPTION OF DEVELOPMENT NEED** | **AREA NAME / DESCRIPTION** | **RESPONSIBLE AGENT** | **BENEFICIARIES** |
| **WARD NO** | **23** |  |  |  |
| **COUNCILLOR** | **J.V.BUTHELEZI** |  |  |  |
| 1 | Water | Mpofazane | Zululand District Municipality | 400 |
| 2 | Crèche |  | Department of Education | 400 |
| 3 | Roads |  | Department of Transport | 400 |
| 4 | Speed Humps |  | Department of Transport | 400 |
| 5 | Road Fencing |  | Dept of Trnsport |  |
| 6 | Sewing Machines and Material |  | Ulundi Municipality/DSD/ZDM |  |
| 5 | Housing |  | Department of Human Settlements | 400 |
|  |  |  |  |  |
| 1 | Creche | Hlungulwane | Department of Education | 350 |
| 2 | Roads |  | Department of Transport | 350 |
| 3 | Housing |  | Department of Human Settlements | 350 |
| 4 | Water In-Fills |  | Zululand District Municipality |  |
| 5 | Community Hall |  | “ |  |
| 6 | Clinic |  | Dept of Health |  |
| 7 | Fencing of Garden |  | Dept of Agriculture |  |
|  |  |  |  |  |
| 1 | Roads | Senzangakhona | Department of Transport | 600 |
| 2 | Toilets |  | Zululand District Municipality | 600 |
| 3 | Electricity |  | Eskom | 600 |
| 4 | Creche |  | Department of Education | 600 |
| 5 | Housing |  | Department of Human Settlements | 600 |
| 6 | Community Hall |  | Zululand District Municipality |  |
| 7 | Water Engine |  | Zululand District Municipality |  |
| 8 | Beed and Cultural Mats |  | Dept of Arts and Culture |  |
| 9 | Indlamu Attire |  | “ |  |
|  |  |  |  |  |
| 1 | Electricity | Mthinzima | Eskom | 400 |
| 2 | Water |  | Zululand District Municipality | 400 |
| 3 | Roads |  | Department of Transport | 400 |
| 4 | Creche |  | Department of Education | 400 |
| 5 | Housing |  | Department of Human Settlements | 400 |
|  |  |  |  |  |
| 1 | Creche | Maqwatha | Department of Education | 400 |
| 2 | Housing |  | Department of Human Settlements | 400 |
| 3 | Community Hall |  | Zululand District Municipality |  |
| 4 | Fencing of Gardens |  | Dept of Agriculture/Ulundi Municipal |  |
|  |  |  |  |  |
| 1 | Water | Mbuzikazi | Zululand District Municipality | 600 |
| 2 | Electricity |  | Eskom | 600 |
| 3 | Roads |  | Department of Transport | 600 |
| 4 | Creche |  | Department of Education | 600 |
| 5 | Commercial Poultry Farming |  | Department of Agriculture |  |
| 6 | Housing | Mbuzikazi | Department of Human Settlements |  |
|  |  |  |  |  |
| 1 | Electricity | Emandeva | Eskom | 100 |
| 2 | Water |  | Zululand District Municipality | 100 |
| 3 | Roads |  | Department of Transport | 100 |
| 4 | Creche |  | Department of Education | 100 |
| 5 | Toilets |  | Zululand District Municipality | 100 |
| 6 | Housing |  | Department of Human Settlements |  |
|  |  |  |  |  |
| 1 | Electricity | Goje | Eskom | 600 |
| 2 | Toilets |  | Zululand District Municipality | 600 |
| 3 | Roads |  | Department of Transport | 600 |
| 4 | Creche |  | Department of Education | 600 |
| 5 | Market Stores |  | Department of Economic Develop |  |
| 6 | Housing |  | Department of Human Settlements |  |
| 7 | Soccer Field |  | Dept of Sports and Recreation |  |
| 8 | Fencing of Garden |  | Dept of Agriculture/Ulundi Municipality |  |
| 9 | Goje Hall Renovation |  |  |  |
|  |  |  |  |  |
| 1 | Toilets | Esigodiphola | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Community Hall |  | Funds to be Sought |  |
| 4 | Clinic |  | Department of Health |  |
| 5 | Stove |  | Ulundi Local Municipality |  |
| 6 | Catering Materials |  | Ulundi Local Municipality |  |
| 7 | Soccer Field Rehabilitation |  | Ulundi Local Municipality |  |
| 8 | Generator |  | Ulundi Local Municipality |  |
| 9 | Pots and Plates |  | Ulundi Local Municipality |  |
| 10 | Creche |  | Department of Education |  |
| 11 | Road Rehabilitation |  | Dept of Transport |  |
| 12 | Community Hall |  | Zululand District Municipality |  |
| 11 | Houses |  | Department of Human Settlements |  |
|  |  |  |  |  |
| 1 | Toilets | Kwa-Ngono | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Bridges |  |  |  |
| 4 | Dam |  | Department of Agriculture |  |
| 5 | Borehole in Ground | Kwa-Ngono |  |  |
| 6 | Creche |  | Department of Education |  |
| 7 | One Pole Tent |  |  |  |
| 8 | Grading of Roads |  | Ulundi Local Municipality |  |
| 9 | Houses |  | Department of Human Settlements |  |
| 10 | Community Hall |  | Funds to be Sought |  |
|  |  |  |  |  |
| 1 | Grading of Ground and Road | Nkiliji |  |  |
| 2 | Dam |  | Department of Agriculture |  |
| 3 | Ubuhlalu and Chickens |  |  |  |
| 4 | Training Centre |  |  |  |
| 5 | Electricity |  | Eskom |  |
| 6 | Toilets |  | Zululand District Municipality |  |
| 7 | Creche |  | Department of Education |  |
| 8 | Fencing of Garden |  | Dept of Agriculture |  |
|  |  |  |  |  |
| 1 | Bridges | Imbizankulu | Department of Transport |  |
| 2 | Water Tank |  | Department of Agriculture |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Electricity |  | Eskom |  |
| 5 | Water Supply (House to House) |  | Zululand District Municipality |  |
|  |  |  |  |  |
| 1 | Commercial Poultry | Entire Ward | Department of Agriculture |  |
| 2 | Houses |  | Department of Human Settlements |  |

**14. LED PROJECTS SUBMITTED**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CLLR** | **PROJECT NAME** | **AREA**  | **ITEMS**  | **QUANTITY** |
| **CLLR J.V BUTHELEZI** | Siyacathula Creche | Nkiliji area | Cement | 50 |
|  |  |  | Corrugated Iron  | 15 |
|  |  |  |  |  |
|  | Mbokode Project | Maqwata Area | Pots | 4 |
|  |  |  | Gas stove | 2 |
|  |  |  | Plates | 100 |
|  |  |  |  |  |
|  | Hlungulwana Community | Hlungulwane Area | Wheel barrow | 2 |
|  |  |  | Garden spades | 2 |
|  |  |  | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Sgodiphola Creche | Sgodiphola Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  | Small Chairs | 20 |
|  |  |  |  |  |
|  | Zimeleni Creche | Kwa-Ngono Area | Small chairs | 20 |
|  |  |  | Small tables | 10 |
|  |  |  | Sponge | 10 |
|  |  |  |  |  |
|  | Masibumbane Senior Citizen | Kwa-Ngono Area | Cement | 50 |
|  |  |  | Block making | 3 |
|  |  |  |  |  |
|  | Kwa-Ngono Community Garden | Kwa-Ngono Area | Jojo tank | 1 |
|  |  |  |  |  |
|  | Kappa Club | Kwa-Ngono Area | Soccer jersey | 1 |
|  |  |  |  |  |
|  | Phembisizwe Creche | Kwa-Goje Area | Welded mesh | 3 |
|  |  |  | Jojo tank | 1 |
|  |  |  | Treated poles | 10 |
|  |  |  |  |  |
|  | Mpofazana Old Timers | Mpofazana Area | Soccer jersey | 1 |
|  |  |  |  |  |
|  | Kwa-Goje Community | Kwa-Goje Area | Welded mesh | 3 |
|  |  |  | Jojo tank | 1 |
|  |  |  | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Mahlathini Community | Mahlathini Area | 2 pole tent combo 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Abafelokazi Project | Mpofazana Area | Welded mesh | 8 |
|  |  |  | Treated poles | 10 |
|  |  |  |  |  |
|  | Silindokuhle Creche  | Senzangakhona Area | Small chairs | 20 |
|  |  |  | Small tables | 10 |
|  |  |  |  |  |
|  | KwaMadumela Community | KwaMadumela Area | Jojo tank  | 1 |
|  |  |  |  |  |
|  | Mandeva Community | Mandeva Area | Wheel barrow | 2 |
|  |  |  | Garden spades | 2 |
|  |  |  |  |  |
|  | Engudeni Community | Engudeni Area | Wheel barrow | 2 |
|  |  |  | Garden spades | 2 |
|  |  |  |  |  |
|  | Mthinzima Youth Community | Mthinzima Area  | Cement | 30 |
|  |  |  | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Umbethe Vegetable Club | Kwa-Hhodlweni Area | Welded mesh | 2 |
|  |  |  | Jojo tank | 1 |
|  |  |  |  |  |
|  | Mpofazane Mehlomane | Mpofazane Mehlomane | 2pole tent combo 50 chairs & 1 table | 1 |
|  | Omama baseNkiliji | Nkiliji Area | Fabric (Black, isishweshwe | 2 |
|  |  |  |  |  |
|  | Nkiliji Community | Nkiliji Area |  Pots  | 2 |
|  |  |  | Gas stove | 1 |

**Name of Cllr : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Sign : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**