

Ulundi Local - L690708955  
BA 81 Prince Mangosuthu Street  
ULUNDI  
ULUNDI  
3838  
KwaZulu Natal

<b>Workplace Skills Plan And Annual Training Report</b>	
Reference number	L690708955-21
ATR/WSP Period	2020/2021
Workplace Skills Plan Report Period	1 May 2020 - 30 April 2021
Annual Training Report Period	1 May 2019 - 30 April 2020
Closing Date	30 April 2020
Submitted	No

## Administrative Details

<b>Organisation Details</b>	
Name of Municipality/Entity	Ulundi Local
Skills Development Levy (SDL) No	L690708955
Demarcation Code	KZN266
Municipal_Type	Local Municipality
Sic Code	91202
Contact Person	Nkosikhona Sikhakhane
Telephone	0835616868
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Physical Address	BA 81 Prince Mangosuthu Street ULUNDI ULUNDI 3838
Postal Address	Private Bag x17 ULUNDI ULUNDI 3838
Province	KwaZulu Natal

# B1. Employee Summary

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATORS	2017-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS	2017-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
LEGISLATORS	2017-111101-8	Councillor	9	0	0	0	34	0	0	0	43	0	0	0	0	0	4	28	11	43	0
LEGISLATORS	2017-111101-9	Mayor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS	2017-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
<b>LEGISLATORS Totals</b>			<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>31</b>	<b>12</b>	<b>47</b>	<b>0</b>
MANAGERS	2017-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2017-121101	Finance Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2017-121101-1	Revenue Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-121101-7	Budgeting Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
MANAGERS	2017-121104	Internal Audit Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2017-121201	Human Resource Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-121301	Policy and Planning Manager	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-121301-1	Planning & Development Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	1	1	2	0
MANAGERS	2017-121901-3	Administrative Services Manager	4	0	0	0	1	0	0	0	5	0	0	0	0	0	0	5	0	5	0
MANAGERS	2017-121902	Corporate Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-121903	Physical Asset Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-122105	Customer Service Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-122201-4	Corporate Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-132104	Engineering Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-132104-1	Engineering Maintenance Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-132301-3	Building and Construction Manager	1	0	0	0	1	0	0	0	2	1	0	0	0	1	0	1	1	2	0
MANAGERS	2017-132401-12	Supply Chain Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-132405	Fleet Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-133105	Information Technology Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134901	Environmental Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2017-134903	Small Business Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

MANAGERS	2017-134904-5	Real Estate Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2017-134908	Library Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134919	Traffic and Law Enforcement Manager	0	0	0	0	2	0	0	1	3	0	0	0	0	0	0	3	0	3	0
MANAGERS	2017-143108	Facility Centre Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-143108-7	Sport Stadium Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-143904-2	Security Risk Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
<b>MANAGERS Totals</b>			<b>16</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>40</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>32</b>	<b>4</b>	<b>40</b>	<b>0</b>
PROFESSION ALS	2017-213302-9	Environmental Waste Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-214102-3	Supply Chain Technologist	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3	0
PROFESSION ALS	2017-215202-2	Information Technologist	0	0	0	0	2	0	0	1	3	0	0	0	0	0	2	1	0	3	0
PROFESSION ALS	2017-216401-1	Town Planner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2017-226904-3	Activities Coordinator	0	0	0	0	3	0	0	0	3	0	0	0	0	0	2	1	0	3	0
PROFESSION ALS	2017-241102-3	Budget Accountant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
PROFESSION ALS	2017-241106	Accountant in Practice	9	0	0	0	9	1	0	0	19	0	0	0	0	0	11	8	0	19	0
PROFESSION ALS	2017-241107	Financial Accountant	3	0	0	0	0	0	0	0	3	0	0	0	0	0	1	2	0	3	0
PROFESSION ALS	2017-242211	Internal Auditor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
PROFESSION ALS	2017-242211-2	Internal auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-242303-10	Hr Officer	3	0	0	0	1	0	0	0	4	0	0	0	0	0	0	3	1	4	0
PROFESSION ALS	2017-242303-5	Personnel Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-242307	Recreation Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-243201-13	Public Relations (PR) Coordinator / Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-243201-9	Public Affairs Advisor / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-252201-3	IT Information Systems Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-262201	Librarian	6	0	0	0	2	0	0	0	8	0	0	0	0	0	4	3	1	8	0
<b>PROFESSIONALS Totals</b>			<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>24</b>	<b>2</b>	<b>56</b>	<b>0</b>
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-311301	Electrical Engineering Technician	0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	4	2	6	0

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311401	Electronic Engineering Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-312103-1	Electrical Foreman	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	2	1	3	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-312301-1	Building Construction Supervisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
<b>TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>3</b>	<b>12</b>	<b>0</b>	
CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	24	0	0	0	12	0	0	0	36	0	0	0	0	0	19	16	1	36	0
CLERICAL SUPPORT WORKERS	2017-422301-4	Telephone Operator / Attendant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-422501-11	Customer Services Clerk / Officer / Reception Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2017-422501-7	Customer Centre Support Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-431301-5	Payroll Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-432101-7	Stores Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	12	0	0	0	2	0	0	0	14	0	0	0	0	0	2	10	2	14	0
<b>CLERICAL SUPPORT WORKERS Totals</b>			<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>29</b>	<b>4</b>	<b>55</b>	<b>0</b>
SERVICE AND SALES WORKERS	2017-515104-1	Cleaning Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
SERVICE AND SALES WORKERS	2017-515301	Caretaker	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
SERVICE AND SALES WORKERS	2017-516401-1	Animal Rescue Worker	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS	2017-522302-4	Fleet Salesperson	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

SERVICE AND SALES WORKERS	2017-523102-2	Cashier	5	0	0	0	2	0	0	0	7	0	0	0	0	0	3	4	0	7	0
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	1	0	0	0	6	0	0	0	7	0	0	0	0	0	2	3	2	7	0
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	10	0	0	0	16	0	0	0	26	0	0	0	0	0	5	20	1	26	0
SERVICE AND SALES WORKERS	2017-541201-3	Traffic Sergeant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3	0
SERVICE AND SALES WORKERS	2017-541201-4	Traffic Warden	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
SERVICE AND SALES WORKERS	2017-541201-6	Traffic Safety Coordinator / Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	9	0	0	0	9	0	0	0	0	0	1	8	0	9	0
SERVICE AND SALES WORKERS	2017-542203-6	Team Leader (Tm Ldr)	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3	0
<b>SERVICE AND SALES WORKERS Totals</b>			<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>46</b>	<b>4</b>	<b>65</b>	<b>0</b>
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-611304-5	Horticulturist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
<b>SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-3	Taxi Truck Driver	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-7	Driver-messenger	1	0	0	0	7	0	0	0	8	0	0	0	0	0	2	5	1	8	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732201	Chauffeur	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214-3	Dump Truck Driver/ Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
<b>PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals</b>			<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>8</b>	<b>1</b>	<b>12</b>	<b>0</b>
ELEMENTARY OCCUPATIONS	2017-811101	Domestic Cleaner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-811201-7	Cleaner (Non-domestic)	4	0	0	0	1	0	0	0	5	0	0	0	0	0	0	1	4	5	0
ELEMENTARY OCCUPATIONS	2017-812902	Swimming Pool Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-821401	Garden Workers	3	0	0	0	9	0	0	0	12	0	0	0	0	0	1	6	5	12	0
ELEMENTARY OCCUPATIONS	2017-831301	Builder's Worker	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	2	1	3	0
ELEMENTARY OCCUPATIONS	2017-831301-9	Road Construction / Maintenance Labourer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
ELEMENTARY OCCUPATIONS	2017-831306-2	Road Worker	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3	0
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	2	2	5	0
ELEMENTARY OCCUPATIONS	2017-862918-13	Electrical Helper	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
ELEMENTARY OCCUPATIONS	2017-862918-2	Electrician Assistant	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	3	1	4	0
<b>ELEMENTARY OCCUPATIONS Sub Totals</b>			<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>21</b>	<b>15</b>	<b>38</b>	<b>0</b>
<b>Totals</b>			<b>136</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>186</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>326</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>80</b>	<b>201</b>	<b>45</b>	<b>326</b>	<b>0</b>

## B2. Interns Funded By Others Summary

Number of Interns Funded by other given structured work experience as at 2020 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA



### B3. LGSETA Funded Interns Summary

Number of Interns given structured work experience as at 2020 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

## B4. WIL Funded Interns Summary

Number of Interns given structured work experience as at 2020 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

# C1. Qualification Profile

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	2017-111101-1	Member of Mayoral Committee	0	0	0	0	1	0	0	0	0	0	0	0	1
LEGISLATORS	2017-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	0	1	0	0	0	0	0	0	1
LEGISLATORS	2017-111101-8	Councillor	0	0	1	1	22	14	5	0	0	0	0	0	43
LEGISLATORS	2017-111101-9	Mayor	0	0	0	0	0	0	1	0	0	0	0	0	1
LEGISLATORS	2017-111102-3	Chief Whip	0	0	0	0	0	0	1	0	0	0	0	0	1
<b>LEGISLATORS Totals</b>			<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>23</b>	<b>15</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>
MANAGERS	2017-111204-6	Chief Operating Officer (Government Department)	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2017-121101	Finance Manager	0	0	0	0	0	1	0	1	0	0	0	0	2
MANAGERS	2017-121101-1	Revenue Assessment Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-121101-7	Budgeting Manager	0	0	0	0	0	0	1	1	0	0	0	0	2
MANAGERS	2017-121104	Internal Audit Manager	0	0	0	0	0	0	1	0	1	0	0	0	2
MANAGERS	2017-121201	Human Resource Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-121301	Policy and Planning Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-121301-1	Planning & Development Manager	0	0	0	0	0	1	1	0	0	0	0	0	2
MANAGERS	2017-121901-3	Administrative Services Manager	0	0	0	0	0	3	2	0	0	0	0	0	5
MANAGERS	2017-121902	Corporate Services Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2017-121903	Physical Asset Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2017-122105	Customer Service Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2017-122201-4	Corporate Relations Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2017-132104	Engineering Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-132104-1	Engineering Maintenance Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2017-132301-3	Building and Construction Manager	0	0	0	0	0	2	0	0	0	0	0	0	2
MANAGERS	2017-132401-12	Supply Chain Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-132405	Fleet Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2017-133105	Information Technology Manager	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-134901	Environmental Manager	0	0	0	0	0	0	2	0	0	0	0	0	2
MANAGERS	2017-134903	Small Business Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-134904-5	Real Estate Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-134908	Library Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2017-134919	Traffic and Law Enforcement Manager	0	0	0	0	0	2	1	0	0	0	0	0	3
MANAGERS	2017-143108	Facility Centre Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-143108-7	Sport Stadium Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2017-143904-2	Security Risk Assessment Manager	0	0	0	0	0	0	1	0	0	0	0	0	1

<b>MANAGERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>18</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>40</b>
PROFESSIONALS	2017-213302-9	Environmental Waste Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2017-214102-3	Supply Chain Technologist	0	0	0	0	1	0	1	1	0	0	0	0	3
PROFESSIONALS	2017-215202-2	Information Technologist	0	0	0	0	1	1	1	0	0	0	0	0	3
PROFESSIONALS	2017-216401-1	Town Planner	0	0	0	0	1	0	0	1	0	0	0	0	2
PROFESSIONALS	2017-226904-3	Activities Coordinator	0	0	0	0	1	1	1	0	0	0	0	0	3
PROFESSIONALS	2017-241102-3	Budget Accountant	0	0	0	0	0	0	2	0	0	0	0	0	2
PROFESSIONALS	2017-241106	Accountant in Practice	0	0	0	0	1	16	0	1	1	0	0	0	19
PROFESSIONALS	2017-241107	Financial Accountant	0	0	0	0	2	0	0	1	0	0	0	0	3
PROFESSIONALS	2017-242211	Internal Auditor	0	0	0	0	0	0	0	2	0	0	0	0	2
PROFESSIONALS	2017-242211-2	Internal auditor	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2017-242303-10	Hr Officer	0	0	0	0	0	1	3	0	0	0	0	0	4
PROFESSIONALS	2017-242303-5	Personnel Officer	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2017-242307	Recreation Officer	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2017-243201-13	Public Relations (PR) Coordinator / Practitioner	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2017-243201-9	Public Affairs Advisor / Officer	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2017-252201-3	IT Information Systems Administrator	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2017-262201	Librarian	0	0	0	1	6	1	0	0	0	0	0	0	8
<b>PROFESSIONALS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>23</b>	<b>11</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311301	Electrical Engineering Technician	0	0	0	1	4	0	1	0	0	0	0	0	6
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311401	Electronic Engineering Technician	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-312103-1	Electrical Foreman	0	0	0	0	2	1	0	0	0	0	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-312301-1	Building Construction Supervisor	0	0	0	0	1	0	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335913	Building Inspector	0	0	0	0	0	0	1	0	0	0	0	0	1
<b>TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	0	0	0	0	24	4	6	2	0	0	0	0	36
CLERICAL SUPPORT WORKERS	2017-422301-4	Telephone Operator / Attendant	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-422501-11	Customer Services Clerk / Officer / Reception Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-422501-7	Customer Centre Support Officer	0	0	0	0	1	0	0	0	0	0	0	0	1

CLERICAL SUPPORT WORKERS	2017-431301-5	Payroll Assistant	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-432101-7	Stores Controller	0	0	0	1	0	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	0	0	0	0	5	7	2	0	0	0	0	0	14
<b>CLERICAL SUPPORT WORKERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>33</b>	<b>11</b>	<b>8</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>
SERVICE AND SALES WORKERS	2017-515104-1	Cleaning Supervisor	0	0	0	1	1	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2017-515301	Caretaker	0	0	0	1	1	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2017-516401-1	Animal Rescue Worker	0	0	0	1	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2017-522302-4	Fleet Salesperson	0	0	0	1	0	0	0	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2017-523102-2	Cashier	0	0	0	0	6	0	1	0	0	0	0	0	7
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	0	0	0	0	6	1	0	0	0	0	0	0	7
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	0	0	0	0	6	20	0	0	0	0	0	0	26
SERVICE AND SALES WORKERS	2017-541201-3	Traffic Sergeant	0	0	0	0	0	2	1	0	0	0	0	0	3
SERVICE AND SALES WORKERS	2017-541201-4	Traffic Warden	0	0	0	0	2	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2017-541201-6	Traffic Safety Coordinator / Officer	0	0	0	0	1	1	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	7	2	0	0	0	0	0	0	9
SERVICE AND SALES WORKERS	2017-542203-6	Team Leader (Tm Ldr)	0	0	0	2	1	0	0	0	0	0	0	0	3
<b>SERVICE AND SALES WORKERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>31</b>	<b>26</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-611304-5	Horticulturist	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-3	Taxi Truck Driver	0	0	0	1	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-7	Driver-messenger	0	2	0	3	2	0	1	0	0	0	0	0	8

PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732201	Chauffeur	0	0	0	0	2	0	0	0	0	0	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214-3	Dump Truck Driver/ Operator	0	1	0	0	0	0	0	0	0	0	0	1
<b>PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals</b>			<b>0</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
ELEMENTARY OCCUPATIONS	2017-811101	Domestic Cleaner	0	0	1	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-811201-7	Cleaner (Non-domestic)	0	5	0	0	0	0	0	0	0	0	0	5
ELEMENTARY OCCUPATIONS	2017-812902	Swimming Pool Cleaner	0	0	0	0	1	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-821401	Garden Workers	0	9	0	2	1	0	0	0	0	0	0	12
ELEMENTARY OCCUPATIONS	2017-831301	Builder's Worker	0	2	0	1	0	0	0	0	0	0	0	3
ELEMENTARY OCCUPATIONS	2017-831301-9	Road Construction / Maintenance Labourer	0	0	0	0	0	1	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-831306-2	Road Worker	0	2	0	0	1	0	0	0	0	0	0	3
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	0	0	0	1	1	0	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	0	1	1	0	0	3	0	0	0	0	0	5
ELEMENTARY OCCUPATIONS	2017-862918-13	Electrical Helper	0	0	1	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-862918-2	Electrician Assistant	0	3	0	1	0	0	0	0	0	0	0	4
<b>ELEMENTARY OCCUPATIONS Totals</b>			<b>0</b>	<b>22</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
<b>Totals</b>			<b>0</b>	<b>25</b>	<b>4</b>	<b>20</b>	<b>116</b>	<b>94</b>	<b>49</b>	<b>11</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>326</b>

## D1. Employee Movement Between 1 May 2019 - 30 April 2020

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																										
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	55 >
MANAGER S	2017-121101-8	Chief Financial Officer (CFO)	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	0	1	1	0	0	0	0	0	0
MANAGER S	2017-134919	Traffic and Law Enforcement Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
<b>MANAGERS Totals</b>			0	0	0	0	2	0	0	0	2	1	0	0	0	1	0	0	2	2	0	0	0	0	0	0
CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	1	0	0	0	0	0	0	0	1	1	0	0	0	1	1	0	0	1	0	0	0	0	0	0
<b>CLERICAL SUPPORT WORKERS Totals</b>			1	0	0	0	0	0	0	0	1	1	0	0	0	1	1	0	0	1	0	0	0	0	0	0
<b>Totals</b>			1	0	0	0	2	0	0	0	3	2	0	0	0	2	1	0	2	3	0	0	0	0	0	0

## D2. Employee Turnover Between 1 May 2019 - 30 April 2020

Employee Turnover																												
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Resigned	Retired	Retrenched	Medical Reasons	Dismissed	Death	End Of Contract	Total
MANAGER S	2017-111207	Senior Government Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
<b>MANAGERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	
CLERICAL SUPPORT WORKERS	2017-441501-8	Records Clerk / Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
<b>CLERICAL SUPPORT WORKERS Totals</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	
SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	1
SERVICE AND SALES WORKERS	2017-515104-1	Cleaning Supervisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	1	
<b>SERVICE AND SALES WORKERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	
<b>Totals</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>5</b>	



## E1. Planned Training Budget for 1 May 2020 - 30 April 2021

<b>Planned Training Budget</b>						
<b>Funding Source</b>	<b>Planned Training Budget - Employed</b>	<b>Planned Training Budget - Unemployed</b>	<b>Actual Expenditure - Employed</b>	<b>Actual Expenditure - Unemployed</b>	<b>Committed Expenditure - Employed</b>	<b>Committed Expenditure - Unemployed</b>
<b>Mandatory Grant Funds</b>	<b>3000000</b>	<b>500000</b>			<b>3000000</b>	<b>500000</b>
<b>Outstanding Mandatory Grant funds from previous year</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>Discretionary Grants funds</b>	<b>1000000</b>	<b>122000</b>			<b>1992235</b>	<b>122000</b>
<b>Additional funding (Municipality/entity, donor funds, other government funds etc)</b>	<b>900000</b>	<b>0</b>			<b>900000</b>	<b>0</b>
<b>Totals</b>	<b>4900000</b>	<b>622000</b>	<b>0</b>	<b>0</b>	<b>5892235</b>	<b>622000</b>

## E2. Total Planned Training Beneficiaries for 1 May 2020 - 30 April 2021

Total Planned Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	SOUND AND GOOD MUNICIPAL LOCAL GOVERNANCE PRACTICES	0	0	0	8	8	16
Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities		LEADERSHIP AND DEVELOPMENT FOR WOMEN COUNCILLORS AND AMAKHOSI	0	0	0	13	0	13
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	MUNICIPAL FINANCE MANAGEMENT PROGRAMME (MFMP)	0	0	0	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	ROAD MARKING AND ROAD MAINTANANCE	0	0	0	5	10	15
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	SUSTAINABILITY IN INFORMAL TRADING	0	0	0	10	10	20
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	SMME's in Local Government	0	0	0	5	5	10
<b>Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>33</b>	<b>74</b>

### E3. Total Actual Adult Education and Training beneficiaries to be trained from 30 April 2020

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3	0	0	0	0	0	10	0	0	0	10
AET Level 4					0					0
National Senior Certificate					0					0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

## E4. Total Planned Workplace Training systems beneficiaries from 30 April 2020

<b>Total Planned Workplace Training systems beneficiaries</b>					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	0	1	1	1	1
Local Labour Forum	4	7	11	1	0
Training Committee	0	0	0	0	0
<b>Totals</b>	<b>4</b>	<b>8</b>	<b>12</b>	<b>2</b>	<b>1</b>

## E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2020 - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
LEGISLATORS	2017-111101-1	Member of Mayoral Committee	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2017-111101-2	Speaker (Local or Provincial Government)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
LEGISLATORS	2017-111101-8	Councillor	9	0	0	0	33	0	0	0	42	0	0	0	0	0	4	28	10	42
LEGISLATORS	2017-111101-9	Mayor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2017-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
<b>LEGISLATORS Totals</b>			<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>31</b>	<b>57</b>	<b>0</b>
MANAGERS	2017-121301-1	Planning & Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2017-121901-3	Administrative Services Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
MANAGERS	2017-122105	Customer Service Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
MANAGERS	2017-132401-12	Supply Chain Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2017-134901	Environmental Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2017-134903	Small Business Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2017-134904-5	Real Estate Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2017-134908	Library Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2017-143904-2	Security Risk Assessment Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
<b>MANAGERS Totals</b>			<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>13</b>	<b>0</b>
PROFESSION ALS	2017-215202-2	Information Technologist	0	0	0	0	2	0	0	1	3	0	0	0	0	0	2	1	0	3
PROFESSION ALS	2017-241106	Accountant in Practice	7	0	0	0	6	1	0	0	14	0	0	0	0	0	6	8	0	14
PROFESSION ALS	2017-241107	Financial Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2017-242211	Internal Auditor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2
PROFESSION ALS	2017-242211-2	Internal auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2017-242303-5	Personnel Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2017-243201-9	Public Affairs Advisor / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2017-252201-3	IT Information Systems Administrator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

PROFESSION ALS	2017-262201	Librarian	6	0	0	0	2	0	0	0	8	0	0	0	0	0	4	3	1	8
<b>PROFESSIONALS Totals</b>			<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>15</b>	<b>33</b>	<b>0</b>
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-311301	Electrical Engineering Technician	0	0	0	0	4	0	0	0	4	0	0	0	0	0	0	3	1	4
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-312103-1	Electrical Foreman	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-312301-1	Building Construction Supervisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-335913	Building Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
<b>TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>9</b>	<b>0</b>
CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	13	0	0	0	5	0	0	0	18	0	0	0	0	0	10	8	0	18
CLERICAL SUPPORT WORKERS	2017-422301-4	Telephone Operator / Attendant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2017-431301-5	Payroll Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	10	0	0	0	2	0	0	0	12	0	0	0	0	0	0	10	2	12
<b>CLERICAL SUPPORT WORKERS Totals</b>			<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>20</b>	<b>34</b>	<b>0</b>
SERVICE AND SALES WORKERS	2017-515104-1	Cleaning Supervisor	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
SERVICE AND SALES WORKERS	2017-516401-1	Animal Rescue Worker	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	2	0	0	0	4	0	0	0	6	0	0	0	0	0	0	5	1	6
SERVICE AND SALES WORKERS	2017-541201-3	Traffic Sergeant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	2	0	3

SERVICE AND SALES WORKERS	2017-541401-2	Bodyguard	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
<b>SERVICE AND SALES WORKERS Totals</b>			<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>16</b>	<b>0</b>
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-611304-5	Horticulturist	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
<b>SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-7	Driver-messenger	1	0	0	0	2	0	0	0	3	0	0	0	0	0	1	1	1	3
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732201	Chauffeur	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214-3	Dump Truck Driver/ Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
<b>PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>0</b>
ELEMENTARY OCCUPATIONS	2017-812902	Swimming Pool Cleaner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2017-821401	Garden Workers	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
ELEMENTARY OCCUPATIONS	2017-861101-9	Park / Gardens Cleaner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	2	2	5
<b>ELEMENTARY OCCUPATIONS Totals</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>12</b>	<b>0</b>

## E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Road Maintenance	Graduate Internship							Below NQF Level 1	Other funding - government, donors, other SETAs	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Finance for Non-Financial Managers	Skills Programme towards Credit Bearing Course					Finance For Managers		NQF Level 5	Mandatory Grant funds	7
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Municipal Integrated Development and Planning	Skills Programme towards Credit Bearing Course					Municipal Integrated Development and Planning		NQF Level 6	Other funding - government, donors, other SETAs	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Public Participation	Skills Programme towards Credit Bearing Course					PUBLIC PARTICIPATION IN LOCAL GOVERNMENT		NQF Level 5	LGSETA - Discretionary Grant funds	3
Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities		Councillor Development	Skills Programme towards Credit Bearing Course					Councillor Development Programme		NQF Level 6	LGSETA - Discretionary Grant funds	46
<b>Totals</b>												<b>60</b>



## E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 30 April 2020 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
ELEMENTARY OCCUPATIONS	2017-821301-2	Garden Services Worker	30	0	0	0	20	0	0	0	50	0	0	0	0	0	32	18	0	50	0
ELEMENTARY OCCUPATIONS	2017-831301-9	Road Construction / Maintenance Labourer	4	0	0	0	20	0	0	0	24	0	0	0	0	0	19	5	0	24	0
<b>ELEMENTARY OCCUPATIONS Totals</b>			<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>23</b>	<b>0</b>	<b>74</b>	<b>0</b>
<b>Totals</b>			<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>23</b>	<b>0</b>	<b>74</b>	<b>0</b>

## E8. List of learning interventions by name - Employed

List of learning interventions by name - Unemployed														
LGSETA Strategic Focus Area	Municipal Key Performance Area	Occupation	Ofo Code	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQ A/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Garden Services Worker	2017-821301-2	Garden Maintenance	Skills Programme towards Credit Bearing Course					Garden Maintenance	NQF Level 3	Other funding - government, donors, other SETAs	30	20
<b>Garden Services Worker Totals</b>													<b>30</b>	<b>20</b>
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Road Construction / Maintenance Labourer	2017-831301-9	Road Maintenance	Work Integrated Learning (WIL) - TVET College Placement	National Certificate: Vocational, Level 4	50441				NQF Level 4	Other funding - government, donors, other SETAs	4	20
<b>Road Construction / Maintenance Labourer Totals</b>													<b>4</b>	<b>20</b>

## F1. Reporting on Training Expenditure for 1 May 2019 - 30 April 2020

<b>Reporting on Training Expenditure</b>						
<b>Funding Source</b>	<b>Planned Training Budget - Employed</b>	<b>Planned Training Budget - Unemployed</b>	<b>Actual Expenditure - Employed</b>	<b>Actual Expenditure - Unemployed</b>	<b>Committed Expenditure - Employed</b>	<b>Committed Expenditure - Unemployed</b>
<b>Mandatory Grant Funds</b>	1087242	300000			543621	250000
<b>Outstanding Mandatory Grant funds from previous year</b>	113416698	0	0	0		
<b>Discretionary Grants funds</b>	4500000	4500000	1992235	122000		
<b>Additional funding (Municipality/entity, donor funds, other government funds etc)</b>	1200000	1400000	900000	0		
<b>Totals</b>	<b>120203940</b>	<b>6200000</b>	<b>2892235</b>	<b>122000</b>	<b>543621</b>	<b>250000</b>

## F2. Total Actual Training Beneficiaries from 2020/2021

Total Actual Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	SOUND AND GOOD MUNICIPAL LOCAL GOVERNANCE PRACTICES	0	0	0	0	0	0
Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities		LEADERSHIP AND DEVELOPMENT FOR WOMEN COUNCILLORS AND AMAKHOSI	13	0	13	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	MUNICIPAL FINANCE MANAGEMENT PROGRAMME (MFMP)	0	0	0	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	ROAD MARKING AND ROAD MAINTANANCE	0	0	0	0	0	0
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	SUSTAINABILITY IN INFORMAL TRADING	0	0	0	0	0	0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	VIABLE SMME's in Local Government	0	0	0	0	0	0
<b>Totals</b>			<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>

### F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2019 - 30 April 2020

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3	0	0	0	0	0	10	0	0	0	10
AET Level 4					0					0
National Senior Certificate					0					0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

## F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2019 - 30 April 2020

<b>Total Actual Workplace Training systems beneficiaries</b>					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	0	1	1	1	1
Local Labour Forum	4	7	11	1	0
Training Committee	0	0	0	0	0
<b>Totals</b>	<b>4</b>	<b>8</b>	<b>12</b>	<b>2</b>	<b>1</b>

**F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2019 - 30 April 2020 - EMPLOYED**

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATORS	2017-111101-8	Councillor	13	0	0	0	0	0	0	0	13	0	0	0	0	0	2	8	3	13	0
<b>LEGISLATORS Totals</b>			<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>3</b>	<b>13</b>	<b>0</b>
<b>Totals</b>			<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>3</b>	<b>13</b>	<b>0</b>

## F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2017-111101-8	Councillor	Skills Programme towards a Qualification	Leadership and Women_		NQF Level 4	Other funding - government, donors, other SETAs	Yes	13	0
<b>Councillor Totals</b>								<b>13</b>	<b>0</b>
<b>Totals</b>								<b>13</b>	<b>0</b>



**F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2019 - 30 April 2020 - Unemployed**

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

## F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2017-421301-1	Micro Financier	Learnership	National Certificate:Further Education and Training Certificate: New Venture Creation (SMME) _23953		NQF Level 5	Other funding - government, donors, other SETAs	Yes	19	4
<b>Micro Financier Totals</b>								<b>19</b>	<b>4</b>
<b>Totals</b>								<b>19</b>	<b>4</b>