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**WARD BASED PLAN**

**WARD 13**

**FINANCIAL YEAR**

**2017/2018**

**1. INTRODUCTION**

The Municipality System Act, 2000 introduce the process of municipal planning for District and Local Municipalities and the Integrated Development Planning process, through which integrated development plans (IDP) are developed. The country is committed to meaningful public participation which is a bottom up participatory approach through ward-based planning (WBP) that contributes to the IDP. WBP process is the forerunner of the IDP.

**2. BACKGROUND**

Ward 13 Based Plan was developed as per community engagement/ward committees consultations as follows:-

**Date: 24 July 2016 Venue: Nhlazatshe Community Hall**

Approximately 70% of people were in attendance, mostly by women, children and the elderly. The meeting was facilitated by the representative of Ulundi LM, Office of the Speaker, IDP, with assistance from ward council

**3. SITUATION ANALYSIS**

Ward 13 is one of the 24 wards under Ulundi Municipality. A rural area within Zululand District under Traditional Authority.

The present state of the ward is that it is the poor of the poorest. No shopping center, farming, water, proper education, health care centers, lack of social grant, job opportunities. The only job opportunity that can be created is that of the arts and cultural activities such as craft and traditional dance. Financial assistance on this development is highly recommended. It is the Historical place on which Tourism can be invested.

Areas under Ward 13 includes: Gomfolo, Nhlopheni, Mbombo,Vutshini, Gade, Mayville, Mpungamhlophe, Ndindindi, Mashudu, Madlovini, Bhukwe, Qwasha, Emaqeleni, Draaihoek and Velport.

**4. SOCIAL PROFILE**

Ward 13 is one of the poorest ward under Ulundi Municipality mostly of the people are unemployed and depends on Social grants.

High incidence of unemployment, low level of illiteracy, drugs, high crime people in this ward.

**POPULATION PER WARD**

Ward 13 number of population : 6994

**5. ECONOMIC STATUS**

Ward 13 consist of the following facilities:

* Accommodation facilities: Zulu Rock & Nhlahleni B&B, Matatane B&B
* Agricultural Project
* Farming
* Small Business

Middle and low-income earners, large number of Grantees and unemployed people.

**6. RESOURCES**

**SCHOOLS**

In Ward 13 schools indicates that there are six (6) primary schools and four (4) High schools.

|  |  |  |  |
| --- | --- | --- | --- |
| **NO.** | **PRIMARY SCHOOL** | **NO.** | **HIGH SCHOOL** |
| 1. | Mabhedla P. School | 1. | Konfoor H. School |
| 2. | Nhlazatshe P. School | 2. | Sitholinhlanhla H. School |
| 3. | Ekujabuleni P. School | 3. | St. Victor H. School |
| 4. | Lethukukhanya P. School | 4. | Mpungamhlophe H. School |
| 5. | Sizanempi P. School |  |  |
| 6. | Rassmafontain P. School |  |  |

**CRÈCHES**

Ward 13 has the following Crèches:

* Sicelinhlanhla Crèche
* Draaihoek Crèche
* Emadlovini Crèche

**COMMUNITY HALLS**

There is only one (1) community hall in this ward.

* Mpungamhlohe Community Hall

**PENSION PAYOUT POINTS**

There are three (3) Pension Payout Points for pensioners and they are severely packed

* Konfoor Garage (open space)
* Nhlazatshe Storee (open space)
* Mpungamhlophe Area (open space)

**COMMUNITY SERVICE CENTRES**

* Police Station: Mpungamhlphe & Gluckstad
* Community Care Givers
* Community Development Workers

**HEALTH FACILITIES**

Ward 13 has inadequate access to health facilities. Has only 2 clinics

* Nhlopheni Clinic
* Mpungamhlophe Clinic

**7. GOVERNMENTAL INTERVENTIONS**

There is government project in the ward, EPWP and CWP which employs youth from destitute households to do maintenance in the ward.

The municipality has Ward Committees who get monthly stipend.

**8.** **NEEDS**

There is a great need of water, housing, electricity, employment, access roads, more crèches, clinics, mobile clinic, community development youth skills, more sport grounds, fight against crime, pension payout points and a Taxi rank.

**9. WARD COMMITTEES**

Part 13 of the Municipality Structure Act, 1998 (Act No.117 of the 1998) provides for the establishment of the Ward Communities matters, and also provide that the purpose of the ward committee is to enhance participatory democracy in local government.

 Ward 13 Ward Committees comprises of the following 10 members:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No.** | **SURNAME** | **FULL NAMES** | **SECTOR** | **CONTACT NO.** |
| 1. | Zungu | Thelumusa P. | Sports & Recreation | 079783 4726 |
| 2. | Zulu | Sboniso G. | Youth  | 060 643 9836 |
| 3. | Xulu | Melusi D. | Safety & Liaison | 079 628 1436 |
| 4. | Ntshayintshayi | Celiwe V. | Faith Based | 072 062 2288 |
| 5. | Nkabinde | Lungeleni J. | Health | 071 154 5666 |
| 6. | Khumalo | Nompumelelo | Physical Challenge | 060 914 2540 |
| 7. | Fakazi | Zekhethelo | Education | 073 512 7371 |
| 8. | Buthelezi | Thembinkosi M.W. | Transport | 072 770 3859 |
| 9. | Dlamini | Zanele | Women’s Association | 079 012 6071 |
| 10. | Mpungose | B.J. | Traditional Leaders | n/a |
| **11.** | **Yaka** | **Lindelani**  | **Chairperson: W/C** | **081 056 7967** |
|  |  |

**9.2 OTHER WARD CO-ORDINATING STRUCTURE**

* Operation Sukuma Sakhe
* Community Care Givers
* Ward AIDS Council
* Community Development Workers
* Youth Structure
* Traditional Healers
* Widows
* Women
* Men
* Ministries

**10. EXISTING SERVICES**

 The following services and service providers in the ward:-

|  |  |
| --- | --- |
| **SERVICES** | **SERVICE PROVIDERS** |
| Water  | ZDM |
| Crèche  | ZDM/ULM |
| Electricity | Local Municipality/ESKOM |

**11. SWOT ANALYSIS OF THE WARD**

|  |  |
| --- | --- |
| **STRENGTH*** Crèches
* Clinic sites
* Schools
* Community Sport field
 | **WEAKNESSES*** High Unemployment rate
* Lack of Housing
* Poor infrastructure maintenance
* High illiteracy rate
* High crime rate
* High alcoholic rate
* Lack of Ward development
* Teenage pregnancy
 |
| **OPPORTUNITIES*** Job creation
* Life skills programmes
* Upgrade of ward
* CPF
* Service Stations
 | **THREATS*** School Drop-out
* House breaking & theft
* Overcrowding/population
* Spread of HIV/AIDS diseases
 |

**12. WHAT DO WE WANT TO ACHIEVE**

12.1 **Desired outcomes identified**

* Water & Sanitation
* RDP Houses
* Access roads
* In fills Electricity
* Crèches
* Clinic
* Dams
* Community Hall
* Hospital
* Recreational Facilities
* Skills Development Centers
* Job opportunities
* Literacy & Education
* Sport fields
* Fencing of Crop fields
* Fencing of stock fields
* Dipping tanks maintenance
* Police Station
* MTN Network Arial
* Tele-communication access
* Shopping Centers
* Higher learning Institution

12.2 **WARD 13 VISION**

To have a safety environment, healthy lifestyle and well developed society by 2030.

12.3 **OBJECTIVES**

- To improve standard of living through provision of basic needs

- To provide adequate housing

-To reduce crime

- To reduce teenage pregnancy

- To decrease morality related to HIV/AIDS diseases

- To reduce School mortality relater

**13. PROJECTS/ PROGRAMS**

**IDP PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PRIORITY** | **DESCRIPTION OF DEVELOPMENT NEED** | **AREA NAME / DESCRIPTION** | **RESPONSIBLE AGENT** | **BENEFICIARIES** |
| **WARD NO** | **13** |  |  |  |
| **COUNCILLOR** | **MR L. Yaka** |  |  |  |
| 1 | Electricity infills | Mpungamhlophe Township | Eskom |  |
| 2 | Tar Road(access) |  | Department of Transport |  |
| 3 | Toilets (in Progress) |  | Zululand District Municipality |  |
| 4 | Housing Projects |  | Department of Human Settlements |  |
| 5 | Dance Equipment / Instruments |  |  |  |
| 6 | Street Names |  |  |  |
| 7 | Street Lights |  | Ulundi Local Municipality |  |
| 8 | 5 Soccer Jersey sets |  | “ |  |
| 9 | Poultry Project |  | Department of Agriculture |  |
| 10 | Shopping Complex |  | Dept of Economic Development |  |
| 11 | Creche |  | Zululand District Municipality |  |
| 12 | Lightning Earth Conductors |  |  |  |
| 13 | Grass Cutters |  | Ulundi Municipality/ZDM |  |
|  |  |  |  |  |
| 1 | Electricity | Mayville and Malter | Eskom |  |
| 2 | Community Gardens |  | Ulundi Local Municipality |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Housing Projects |  | Department of Human Settlements |  |
| 5 | Soccer Jerseys |  | Ulundi Municipality |  |
| 6 | 50 Barbed Wire rolls, 50 poles | (Both Mayville & Draaihoek) | “ |  |
|  |  |  |  |  |
| 1 | Toilets (in progress) | Draaihoek Area | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Creche |  | Department of Education |  |
| 4 | Community Hall |  | Funds to be Sought |  |
| 5 | Housing Projects |  | Department of Human Settlements |  |
| 6 | Old Age Soccer Jerseys |  |  |  |
| 7 | Primary School |  | Dept of Education |  |
|  |  |  |  |  |
| 1 | Water | Gade | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Road from Nhlazatshe Store |  | Department of Transport |  |
| 5 | Housing Projects | Gade | Department of Human Settlements |  |
| 6 | Sports Field |  | Dept of Sports and Recreation |  |
| 7 | Indlamu Attire |  |  |  |
| 8 | Community Gardens |  | Ulundi Local Municipality |  |
| 9 | Class Rooms |  | Department of Education |  |
| 10 | Soccer Jerseys |  | Various Stakeholders |  |
| 11 | Fencing Material |  | Various Stakeholders |  |
|  |  |  |  |  |
| 1 | Water | Mvutshini | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Creche |  | Department of Education |  |
| 5 | Housing Project |  | Department of Human Settlements |  |
| 6 |  |  |  |  |
|  |  |  |  |  |
| 1 | Electricity (in progress) | Good luck Area | Eskom |  |
| 2 | Toilets |  | Zululand District Municipality |  |
| 3 | Creche (Thandanani) |  | Department of Education |  |
| 4 | Housing Project |  | Department of Human Settlements |  |
| 5 | Computers (St Victoria H School) |  |  |  |
| 6 | Market Shelters |  |  |  |
| 7 | Post Office |  | Department of Communications |  |
| 8 | Telephones |  | Telkom |  |
| 9 | Taxi Rank |  | Department of Transport |  |
|  |  |  |  |  |
| 1 | Water | Mission Area | Zululand District Municipality |  |
| 2 | Electricity (in progress) |  | Eskom |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Clinic |  | Department of Health |  |
| 5 | Community Hall |  | Funds to be Sought |  |
| 6 | Nhlazatshe – Poultry Project |  | Department of Agriculture |  |
| 7 | Admin Centre and Tribal Court |  |  |  |
| 8 | Housing Project |  | Department of Human Settlements |  |
|  |  |  |  |  |
| 1 | Water | Ndindindi | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Housing Project |  | Department of Human Settlements |  |
| 5 | Block Making Machine |  |  |  |
| 6 | Soccer Jerseys |  |  |  |
|  |  |  |  |  |
| 1 | Water | Igugulesizwe Area | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Clinic |  | Department of Health |  |
| 4 | Community Hall |  | Funds to be Sought |  |
| 5 | Primary School (Mhlangandlovu) |  | Department of Education |  |
| 6 | Sports Field |  | Dept of Sports and Recreation |  |
| 7 | Housing Project |  | Department of Human Settlements |  |
| 8 | Cellular Aerial  |  |  |  |
| 9 | Arts and Crafts Centre |  | Department of Arts and Culture |  |
| 10 | Sewing Machines |  |  |  |
| 11 | Telephones |  | Telkom |  |
|  |  |  |  |  |
| 1 | Electricity | Mashudu Area | Eskom |  |
| 2 | Water |  | Zululand District Municipality |  |
| 3 | Class Rooms (Lethukukhanya Sch) |  | Department of Education |  |
| 4 | Creche |  | Department of Education |  |
| 5 | Toilets |  | Zululand District Municipality |  |
| 6 | Housing Projects |  | Department of Human Settlements |  |
| 7 | Soccer Jerseys |  | Dept of Sports and Recreation |  |
| 8 | Road Construction(Mashudu) |  | Dept of Transport |  |
| 9 | 40 Rolls-Barbed Wire |  | Ulundi Municipality |  |
|  |  |  |  |  |
| 1 | Water | Mbombo Area | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Housing Project |  | Department of Human Settlements |  |
| 5 | Catering Table Cloths | Mbombo Area | UlundiMunicipality |  |
| 6 | 2 Pole Tent, 4 Tables, chairs |  | “ |  |
| 7 | Isicathamiya Uniform(13persons) |  | Ulundi L M/Dept of Arts &Culture |  |
|  |  |  |  |  |
| 1 | Water | Mbekizweni Area | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Housing Project |  | Department of Human Settlements |  |
| 5 | Class Rooms (Erasmusfontein Sc) |  | Department of Education |  |
|  |  |  |  |  |
| 1 | Water  | Nkakazi Area | Zululand District Municipality |  |
| 2 | Electricity |  | Eskom |  |
| 3 | Toilets |  | Zululand District Municipality |  |
| 4 | Housing Project  |  | Department of Human Settlements |  |
| 5 | Soccer Jerseys |  | Ulundi Municipality |  |
|  |  |  |  |  |
| 1 | Water Reservoir | Mshayazafe Area | Zululand District Municipality |  |
| 2 | Sewing Machines and Material |  | Ulundi Municipality |  |
| 3 | Local Roads |  | Department of Transport |  |
| 4 | Dam for Cattle |  | Dept of Agriculture |  |
| 5 | Housing Project |  | Department of Human Settlements |  |
|  |  |  |  |  |
| 1 | Water | Gomfolo | Zululand District Municipality | 500 |
| 2 | Roads |  | Department of Transport | 500 |
| 3 | Clinic  |  | Department of Health | 500 |
| 4 | Community hall |  | Funds to be Sought | 500 |
| 5 | Electricity |  | Eskom |  |
| 6 | Grass Cutters |  | Ulundi Municipality/ZDM |  |
| 7 | 6 Gas Stoves, 6 Enamel Pots |  | “ |  |
|  |  |  |  |  |
| 1 | Water  | Zulu Rock | Zululand District Municipality | 350 |
| 2 | Roads ( Access) |  | Department of Transport | 350 |
| 3 | Primary School |  | Department of Education | 350 |
| 4 | Electricity |  | Eskom |  |
| 1 | Electricity | Shayamoya | Eskom |  |
|  |  |  |  |  |
| 1 | Electricity | Malangane | Eskom |  |
|  |  |  |  |  |
| 1 | Electricity | EPolitiki | Eskom |  |
|  |  |  |  |  |
| 1 | Houses | Entire Ward | Department of Human Settlements |  |
|  |  |  |  |  |
| 1 | Grass Cutters | Nhlazatshe | Ulundi Municipality/ZDM |  |
|  |  |  |  |  |
| 1 | Fencing Material | Velpoort | Dept of Agriculture/Ulundi Municipality |  |
| 2 | Road re-gravelling |  | Dept of Transport |  |
| 1 | 200 Chairs for Local Churches | Entire Ward | Ulundi Municipality |  |
|  |  |  |  |  |
| 1 | Two Class Rooms | Mawane School | Dept of Education |  |
| 2 | 6 Sewing Machines(Co-Operative) | Mawane | Ulundi Municipality |  |
|  |  |  |  |  |
| 1 | Ohlelo access Road | Nhlazatshe | Dept of Transport |  |
| 2 | Community Hall Renovation |  | Various Stakeholders |  |
| 3 | Sports Field |  | Dept of Sports/Ulundi Municipality |  |
| 4 | 3 Grass Cutters |  | Ulundi Municipality |  |
|  |  |  |  |  |
| 1 | Cause Way | Mhlahlane | Dept of Transport |  |

**14. LED PROJECTS SUBMITTED**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CLLR** | **PROJECT NAME** | **AREA** | **ITEMS** | **QUANTITY** |
| **CLLR YAKA** | Lovers Youth Project | Gomfolo Area | 2pole tent combo 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Gomfolo Women’s  | Gomfolo Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Malangane Women’s Association | Malangane Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Politiek Group | Politiek Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Mahwaqa Coop | Mahwaqa Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Nkakazi Coop | Nkakazi Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Velpoort Coop | Velpoort Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Zulu Rock Community | Zulu Rock Area | Pots  | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Siphebaba Coop | Zulu ROCK Area | Sewing machine | 1 |
|  |  |  |  |  |
|  | Vutshini Community  | Vutshini Area | Chairs | 50 |
|  |  |  |  |  |
|  | Mgwayibane Coop |  Vutshini Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Gade Community | Gade Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Gade Men’s Group | Gade Area | Barbed wire | 5 |
|  |  |  |  |  |
|  | Kwa-Mbombo Community | Kwa-Mbombo Area | Jojo tank | 1 |
|  |  |  |  |  |
|  | Mashudu Coop | Mashudu Area | Jojo tank | 1 |
|  |  |  |  |  |
|  | Gogo Project  | Mashudu Area | Sewing machine | 1 |
|  |  |  |  |  |
|  | Mashudu Men’s Forum | Mashudu Area | Barbed wire | 5 |
|  |  |  |  |  |
|  | Emandlovini Coop | Emandlovini Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Maqeleni Community | Maqeleni Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Bhukwe Community | Bhukwe Area | 2pole tent combo 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Emakholweni Club | Emakholweni Area | Pots  | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Ohlelo Group | Thwasana Area | Sewing machine | 1 |
|  |  |  |  |  |
|  | Qwasha Coop | Qwasha Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Mayville Coop | Mayville Area | Treated poles | 10 |
|  |  |  | Welded mesh | 2 |
|  |  |  |  |  |
|  | Small coop | Small Area | 2 pole tent 50 chairs & 1 table | 1 |
|  |  |  |  |  |
|  | Sizanani Club | Molta Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Obhuti abahlala ekhaya Coop |  Molta Area | Welded mesh | 2 |
|  |  |  | Treated poles | 5 |
|  |  |  |  |  |
|  | Sukuma sakhe Co-op | Mpungamhlophe Area | Pots | 2 |
|  |  |  | Gas stove | 1 |
|  |  |  |  |  |
|  | Ogogo Siyaphambili Coop | Mpungamhlophe Area | Beads | 10 |
|  |  |  |  |  |
|  | Dlalisa Project | Mpungamhlophe Area | Wheel barrow | 1 |
|  |  |  | Garden Spades | 2 |
|  |  |  |  |  |
|  | Draaihoek Coop | Draaihoek Area | Jojo tank | 1 |

**Name of Cllr : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Sign : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**