

**UMASIPALA
WASOLUNDI**

" The City of Heritage "

**ULUNDI
MUNICIPALITY**

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EXTRACT

FROM MINUTES OF THE 1ST 2020/2021 ORDINARY COUNCIL MEETING OF THE ULUNDI MUNICIPAL COUNCIL IN ACCORDANCE WITH SECTION 29 (1) READ WITH SECTION 18 (2) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES ACT NO 117 OF 1998 HELD AT B 231 OLD L.A. BUILDING KING DINUZULU HIGHWAY ON WEDNESDAY, 30 SEPTEMBER 2020 AT 10H00

A23. APPROVAL OF MEDIUM TERM REVENUE AND EXPENDITURE (A23./313)
SPECIAL BUDGET ADJUSTMENT FOR 2020/2021 FINANCIAL YEAR
5/1/1

RESOLVED: -

1. **THAT** the Special Adjustments Budget for the financial year 2019/2020 and two outer years 2020/2021 and 2021/2022 with Medium Term Revenue and Expenditure Adjustment Budget totalling to R417 294 859.00; R 403 033 065.00 and R 421 572 589.00 respectively due to Provincial Treasury Circular PT/MF 04 of 2020/21 be approved.
2. **THAT** the Budget Funding Plan (Annexure A) for 2020/21 financial year be approved

CERTIFIED A TRUE COPY



Z.G Dhlamini: Director

CORPORATE AND MANAGEMENT SERVICES

Ulundi

05-10-2020