

" The City of Heritage "



EXTRACT

FROM THE MINUTES OF THE 2020/2021 SPECIAL MEETING OF ULUNDI MUNICIPAL COUNCIL IN ACCORDANCE WITH SECTION 29(1) READ WITH SECTION 18(2) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES ACT NO. 117 OF 1998 HELD VIRTUALLY IN COMPLIANCE WITH THE NATIONAL DISASTER MANAGEMENT REGULATION AS CONTAINED IN THE GOVERNMENT GAZETTE NUMBER 11217 ON GOVERNMENT NOTICE NO. R1423 ON WEDNESDAY, 24 FEBRUARY 2021 AT 13H00

A1. APPROVAL OF MEDIUM TERM REVENUE AND EXPENDITURE BUDGET ADJUSTMENT FOR 2020/2021 FINANCIAL YEAR
5/1/1

RESOLVED:-

1. **THAT** the Adjustments Budget for the financial year 2020/2021 and two outer years 2021/2022 and 2022/2023 with Medium Term Revenue and Expenditure Adjustment Budget totalling to R 421 377 179.00; R 442 446 037.95.00 and R 419 291 664.50 respectively be approved.
2. **THAT** the Adjusted Budget Funding Plan be approved.
3. **THAT** the adjustment of Service Delivery and Budget Implementation plan 2020/2021 be approved.

CERTIFIED A TRUE COPY


Z.G. Dhlamini: Director
CORPORATE AND MANAGEMENT SERVICES

24-02-2021
ULUNDI